

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE TIMELINE EXTENSION FOR THE LONG-RANGE TRANSPORTATION PLANNING PROJECT ACCOUNT.

AGENDA OF: December 21, 2021

ASSEMBLY ACTION:

adopted without objection. 01/04/22 KBJ

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *WB*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>[Signature]</i>	<i>12/3/2021</i>
	Planning Director <i>A. Strawn</i>	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>12/13/21 KBJ</i>

ATTACHMENT (S) : Fiscal Note: YES ☐ NO ☒
Ordinance Serial No. 22-004 (2 pp)

SUMMARY STATEMENT: The Planning Division is requesting Project Account Number 20280-4203 be extended to June 30 2025. Funding in this account is dedicated to support long-range transportation planning activities. This includes developing additional chapters for the 2035 Long-Range Transportation Plan (LRTP) that were not completed in 2017 but were identified as a need, such as a Bike and Pedestrian Plan and a Transit Plan. Funds in this project account are also intended to update the LRTP and for providing match funds for transportation planning grants the Planning Department may receive. This project account is set to expire in June 30, 2022. Extending the account timeline will allow Planning to use the funds as the Assembly intended.

Project Account 20280-4203:

The Long-Range Transportation Plan (LRTP) and Official Streets and Highways Plan (OSHP) fund balance is \$349,996.51. Planning intends to utilize the funding over the next three years to hire specialized contractors to develop the missing chapters in the

LRTP and to provide required non-federal match to transportation planning grants.

RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends the Matanuska-Susitna Borough Assembly adopt the Non Code Ordinance approving an extension of project account 20280 to June 30, 2025.