

SUBJECT: REAPPROPRIATING \$16,667 FROM THE FISCAL YEAR 2016 CAPITAL PROJECTS BUDGET, FUND 480, TO FUND 440, PROJECT 20203; FOR THE REBARCHEK COLONY FARM CERTIFIED LOCAL GOVERNMENT GRANT.





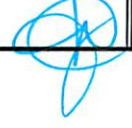
AGENDA OF: June 19, 2018

ASSEMBLY ACTION:

Adopted without objection
8-7-18
(BOD)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator - PGraham		
	Planning and Land Use Director	EP	
	Finance Director		
	Borough Attorney		
	Borough Clerk		6/11/18 

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 18-073 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough by ordinance serial number 18-036, accepted and appropriated a grant for the stabilization of the Rebarchek Colony Farm house. At that same meeting resolution serial number 18-030 was adopted approving the scope of work and budget for the project. The approved scope and budget included \$16,667 in Fiscal Year 2016 Capital Project Match funding. This match funding is in Fund 480, the grant is Fund 440, the reappropriation of the funding from fund 480 to fund 440 was mistakenly left out of the legislation. This ordinance will correct that mistake and allow the grant project to proceed.

RECOMMENDATION OF ADMINISTRATION:

Staff respectfully recommends Assembly adoption of the legislation reappropriating \$16,667 from the fiscal year 2016 capital projects budget, fund 480, to fund 440, project 20203; for the Rebarchek Colony Farm Certified Local Government Grant.

MATANUSKA-SUSITNA BOROUGH - FISCAL NOTE

Agenda Date June 19, 2018ORIGINATOR: Pamela Graham, Grant Coordinator

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT? <u>YES</u> NO
AMOUNT REQUESTED \$ <u>16,667</u>	FUNDING SOURCE <u>Areawide FY16 Capital Project</u>
FROM ACCOUNT # <u>480.000.000 4xx-xxx</u>	PROJECT # <u>99999</u>
TO ACCOUNT # <u>440.000.000 3xx-xxx</u>	PROJECT # <u>20203</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>6-4-18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	<u>16.7</u>					
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
Federal Funds						
Other	<u>16.7</u>					
TOTAL	<u>16.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: [Signature]
 DEPARTMENT: [Signature]
 APPROVED BY: [Signature]

Phone: _____
 Date: _____
 Date: 6/4/18