

SUBJECT: APPROVAL OF ADDITIONAL UTILITY RELOCATION COSTS OF \$73,851.70 TO ENSTAR FOR MIDWAY STREETS IMPROVEMENTS GRADING, DRAINAGE, AND PAVING PROJECT IN RSA 9 - MIDWAY AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2025.

AGENDA OF: May 6, 2025

ASSEMBLY ACTION: Approved under the consent agenda 05/06/25 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	4 / 2 2 / 2 0 2 5 X T h a d M . W a g n e r S i g n e d b y : T h a d W a g n e r
Project Management Division Manager	4 / 2 3 / 2 0 2 5 X C o l e B r a n h a m S i g n e d b y : C o l e B r a n h a m
Public Works Director	4 / 2 4 / 2 0 2 5 X T o m A d a m s , P E S i g n e d b y : T o m A d a m s
Purchasing Director	4 / 2 4 / 2 0 2 5 X R u s t i n K r a f f t S i g n e d b y : R u s t i n K r a f f t
Finance Director	4 / 2 4 / 2 0 2 5 X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
Borough Attorney	4 / 2 4 / 2 0 2 5 X S h a n n o n B o d o l a y f o r N S S i g n e d b y : S h a n n o n B o d o l a y
Borough Manager	4 / 2 4 / 2 0 2 5 X M i c h a e l B r o w n S i g n e d b y : M i c h a e l B r o w n
Borough Clerk	4 / 2 4 / 2 0 2 5 X L o n n i e M c K e c h n i e S i g n e d b y : L o n n i e M c K e c h n i e

ATTACHMENT (S): Enstar's Cost Estimate (1 pp)
Enstar's Plans (7 pp)

SUMMARY STATEMENT: The Midway Streets Improvement Project, is listed in the 2025 Road Service Area (RSA) Improvement Plan for RSA 9 Midway. The project will upgrade Midway streets (Dewan Court, Vicki Way, Greenstreet Circle, Hay Street, Dimond Way, and Begich Drive) to include grading, drainage, and paving.

As part of the design process, utilities reviewed the project plans to identify potential conflicts. Each utility in the project area was issued a \$5,000 reimbursable purchase order (PO) for preliminary engineering. If conflicts cannot be avoided, relocation must occur before construction, which is planned for summer 2025.

ENSTAR Natural Gas Company (ENSTAR) initially provided a reimbursable time and materials cost estimate of \$197,279.70 for relocating natural gas utilities which was approved by the assembly through AM No 23-024. Following a redesign of Vicki Way to address Right of Way and drainage issues, ENSTAR will require an additional \$73,851.70 bringing the total to \$276,131.40.

MSB 3.08.170 requires Assembly approval for a contract amendment or change order, or cumulative contract amendments or change orders that will cause the total contract amount, as amended, to exceed 125 percent of the original contract award, or to increase the original contract by \$100,000, whichever is less.

The Administration is requesting approval of an additional \$73,851.70 for ENSTAR's utility relocation, bringing the total ENSTAR PO to \$276,131.40 which includes the initial \$5,000 for preliminary engineering.

Additionally, the Administration requests an extension of the contract completion date to December 15, 2025, and the authority to extend said contract by up to 90 days if unforeseen circumstances arise.

RECOMMENDATION OF ADMINISTRATION: Approve additional utility relocation costs of \$73,851.70 to ENSTAR Natural Gas for the Midway Streets, Dewan Court, Vicki Way, Greenstreet Circle, Hay Street, Dimond Way, and Begich Drive Improvements Project, in RSA 9-Midway, and extend the completion date to December 15, 2025, and approve authority to extend the time of performance up to 90 days.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 6, 2025

SUBJECT: APPROVAL OF ADDITIONAL UTILITY RELOCATION COSTS OF \$73,851.70 TO ENSTAR FOR MIDWAY STREETS IMPROVEMENTS GRADING, DRAINAGE, AND PAVING PROJECT IN RSA 9 - MIDWAY AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2025.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$73,851.70	FUNDING SOURCE
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30036
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	73.9					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	73.9					
TOTAL	73.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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Reimbursable Project Cost Estimate

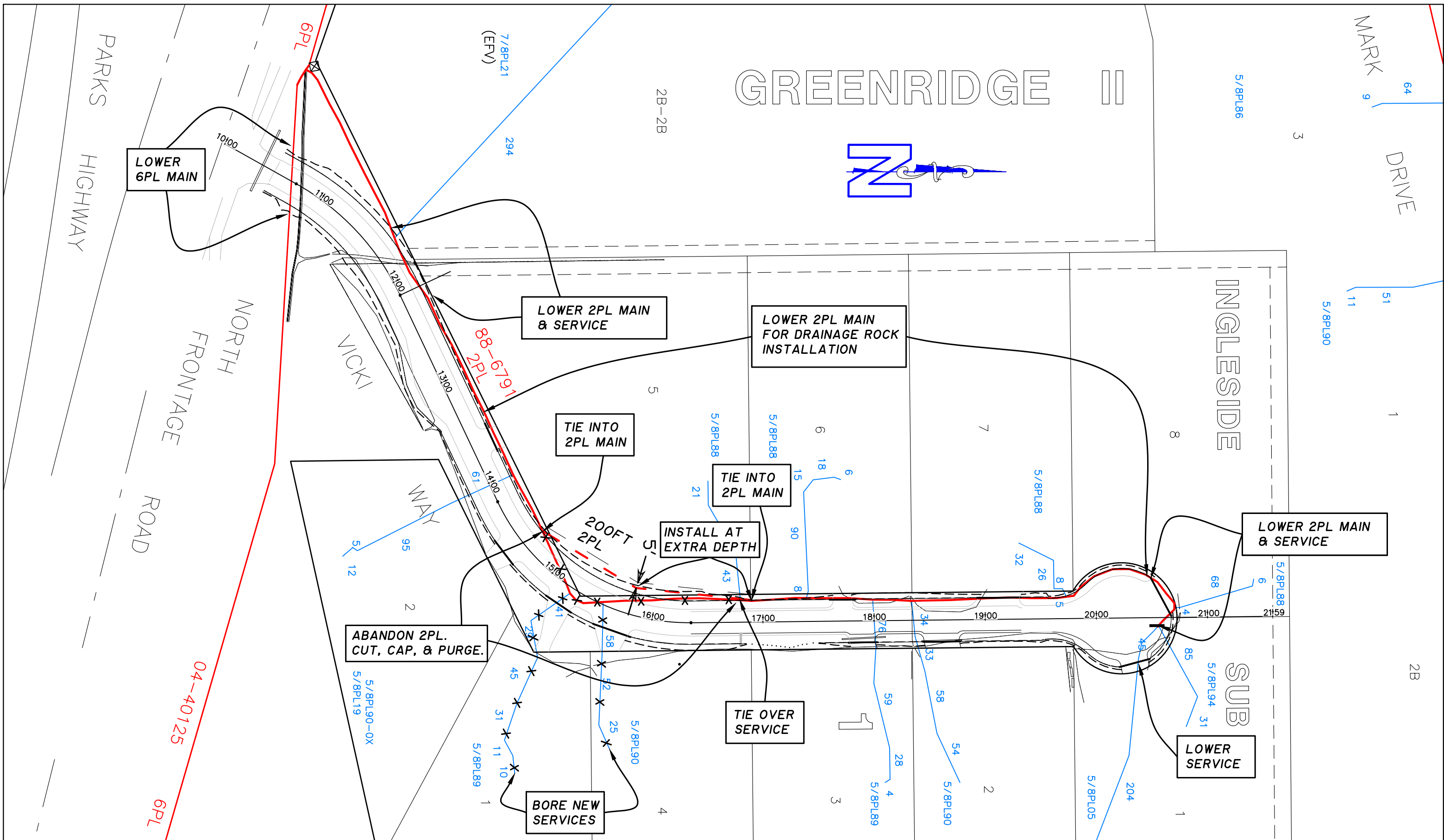
Project: Midway Streets
ENSTAR Proposal #: 8593

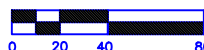
RC #: 42xxxx

Date: 3/20/2025

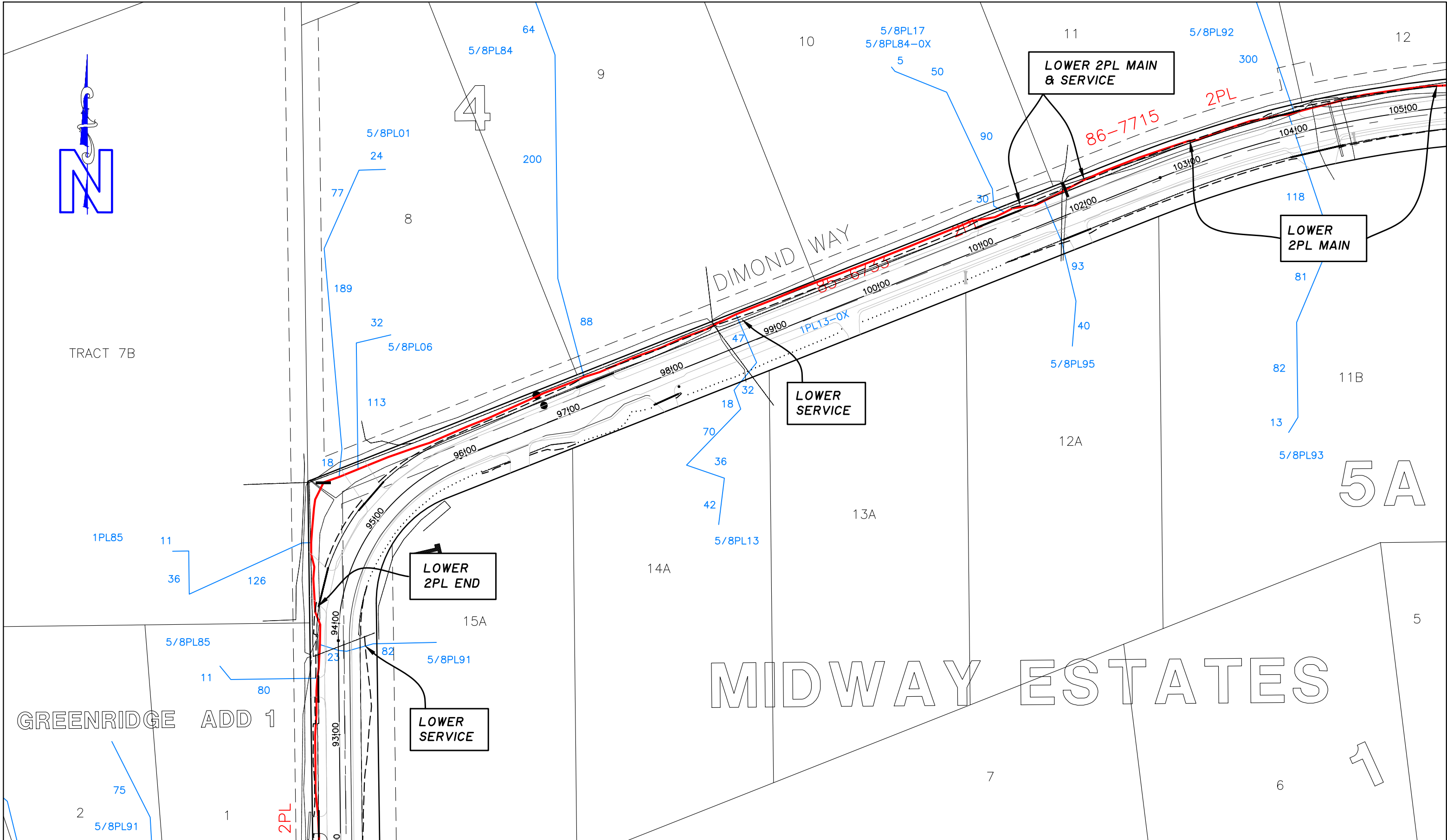
A. Preliminary Engineering			
8 man hours @	\$50.00 /Hr		\$400.00
Construction Overhead =	68.18% of Labor Cost		\$273.00
Transportation & Equipment =	16.31% of Labor Cost		\$65.00
	25.00% of Labor Cost		\$100.00
Admin & General Overhead =	128.10% of Labor Cost		\$512.00
		A.	\$1,350.00
B. Construction Engineering			
Regular Time:	18 man hours @	\$50.00 /Hr	\$900.00
Overtime:	0 man hours @	\$75.00 /Hr	\$0.00
Payroll Tax =	25.00% of Labor Cost		\$225.00
		B.	\$1,125.00
C. Construction Labor			
Regular Time:	140 man hours @	\$58.00 /Hr	\$8,120.00
Overtime:	30 man hours @	\$87.00 /Hr	\$2,610.00
Payroll Tax =	25.00% of Labor Cost		\$2,683.00
		C.	\$13,413.00
D. Construction Overhead			
	68.18% of Labor Costs (in sections B + C)	D.	\$7,929.00
E. Materials & Supplies			
		E.	\$5,324.70
F. Materials Handling Charge			
	16.21% of Materials (section E)	F.	\$863.00
G. Transportation & Equipment			
	16.31% of Construction Eng. & Labor (in sections B + C)	G.	\$1,897.00
H. Contract Construction			
Contract Excavator [hrs]	50 /Hr @	\$303.82 /Hr	\$15,191.00
Contract Backhoe [hrs]	0 /Hr @	\$210.26 /Hr	\$0.00
Contract Dozer [hrs]	25 /Hr @	\$210.26 /Hr	\$5,257.00
Contract Roller [half days]	5 /Half Day @	\$487.15 /Half Day	\$2,436.00
Contract Compressor [days]	0 /Day @	\$253.88 /Day	\$0.00
Contract Service Truck [hrs]	50 /Hr @	\$83.35 /Hr	\$4,168.00
Boring (2") [ft]	0 /Ft @	\$64.00 /Ft	\$0.00
Boring (4") [ft]	0 /EA @	\$74.00 /EA	\$0.00
Boring (6") [ft]	0 /Ft @	\$92.00 /Ft	\$0.00
		H.	\$27,052.00
I. Administrative & General Overhead			
	128.10% of Labor Costs (excluding payroll tax)	I.	\$14,898.00
Project Sub-total:			<u>\$73,851.70</u>
J. Department of Labor Notice of Work Fee			
1.0% of contract construction costs <i>if contract construction costs over \$25,000 J.</i>			
Total before any betterments:			<u>\$73,851.70</u>
K. Betterments			

Reimbursable Project Cost Estimate: \$73,851.70

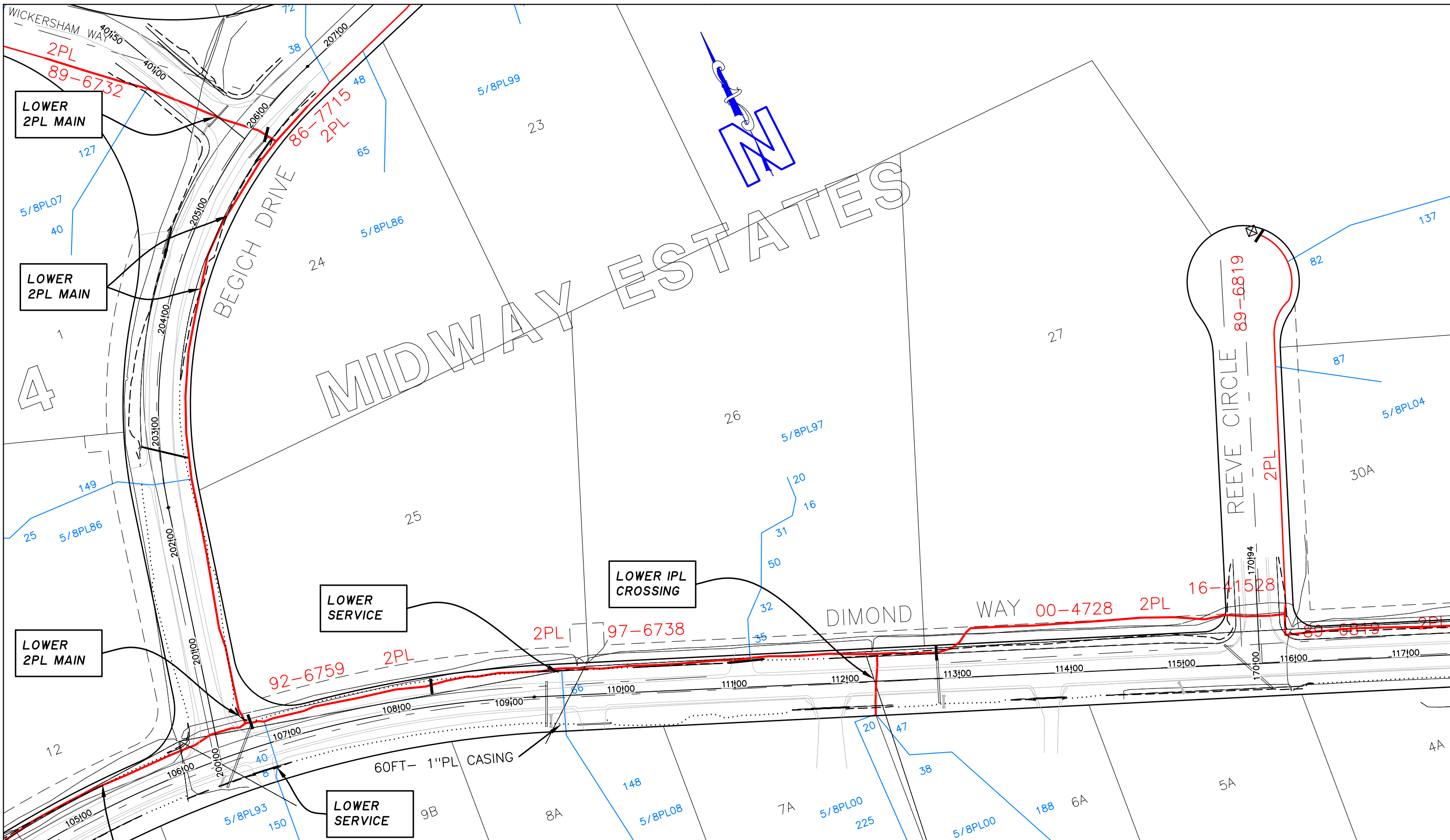


ENSTAR NATURAL GAS COMPANY  ANCHORAGE, ALASKA	PROPOSED GAS MAINS MIDWAY STREETS SHEET <u>1</u> OF <u>7</u>	SCALE 1"=80' 	ER #: 42220 PROP #: 8593 GRID(S): NE 3600	DESIGN SPECIFICATIONS: A. PIPE DIAMETER: <u>2", 6"</u> B. WALL THICKNESS OR SDR: <u>SDR11</u> C. MATERIAL GRADE: <u>PE 3408/4710</u> D. COATING TYPE: <u>N/A</u> E. MAOP: <u>60 PSIG</u>		BY	DATE	CHKD
	REVISION	JA	3-18-25	CL				
	ORIGINAL	JA	12-29-22	LP				

AM 25-040



ENSTAR NATURAL GAS COMPANY  ANCHORAGE, ALASKA	PROPOSED GAS MAINS		SCALE 1"=80'	ER #: 42220	<u>DESIGN SPECIFICATIONS:</u> A. PIPE DIAMETER: <u>2", 6"</u> B. WALL THICKNESS OR SDR: <u>SDR11</u> C. MATERIAL GRADE: <u>PE 3408/4710</u> D. COATING TYPE: <u>N/A</u> E. MAOP: <u>60 PSIG</u>		BY	DATE	CHKD	
	MIDWAY STREETS					PROP #: 8593	REVISION	JA	3-18-25	CL
	SHEET <u>3</u> OF <u>7</u>					GRID(S): NE 360I	ORIGINAL	JA	12-29-22	LP





ENSTAR NATURAL GAS COMPANY
ANCHORAGE, ALASKA

PROPOSED GAS MAINS
MIDWAY STREETS

SHEET 4 OF 7

SCALE 1"=80'

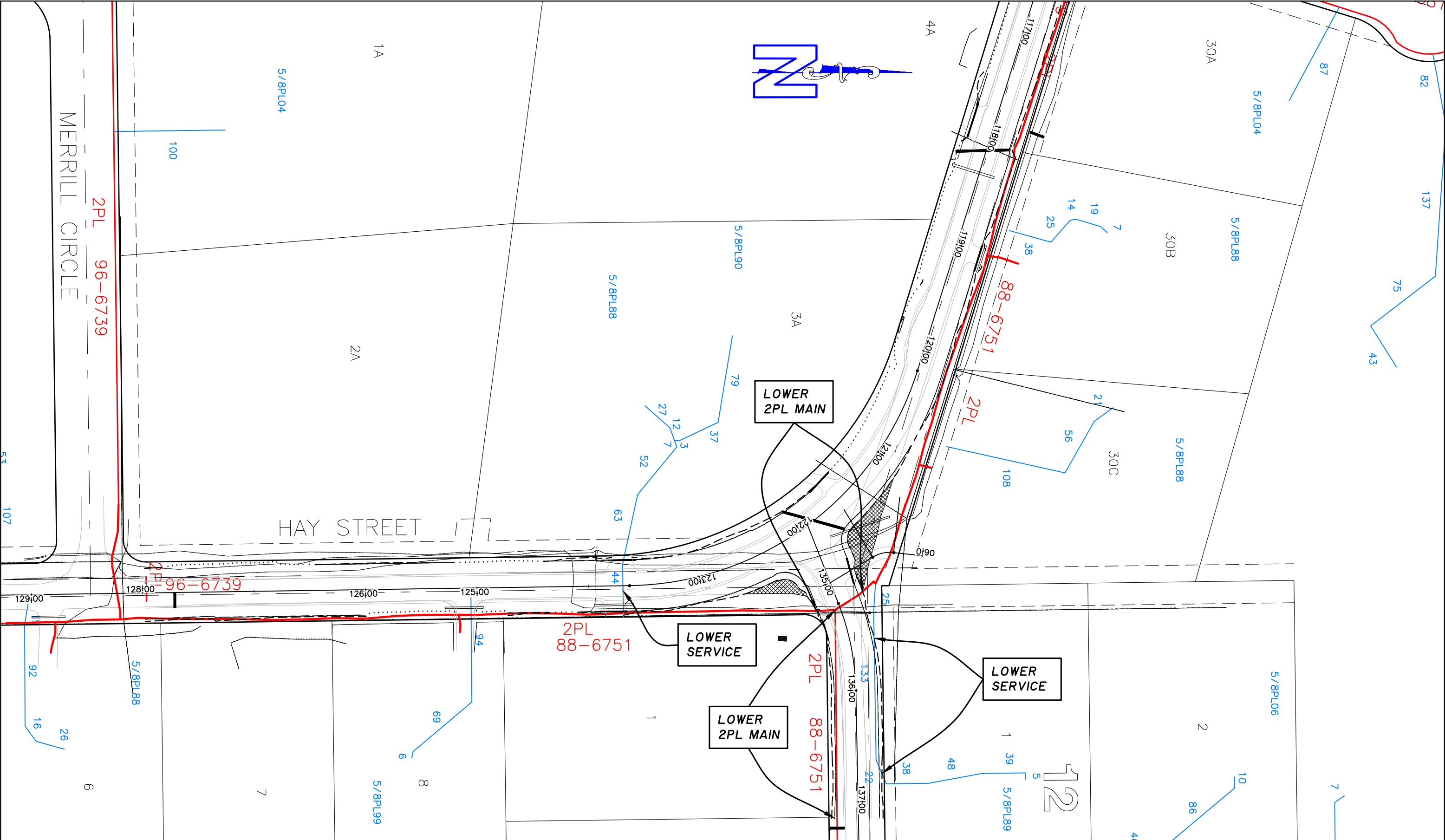


ER #: 42220
PROP #: 8593
GRID(S): NE 360I

DESIGN SPECIFICATIONS:
A. PIPE DIAMETER: 2", 6"
B. WALL THICKNESS OR SDR: SDR11
C. MATERIAL GRADE: PE 3408/4710
D. COATING TYPE: N/A
E. MAOP: 60 PSIG

	BY	DATE	CHKD
REVISION	JA	3-18-25	CL
ORIGINAL	JA	12-29-22	LP

AM 25-040



ENSTAR NATURAL GAS COMPANY

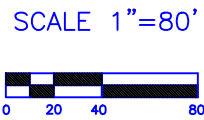


ANCHORAGE, ALASKA

PROPOSED GAS MAINS

MIDWAY STREETS

SHEET 5 OF 7



ER #: 42220

PROP #: 8593

GRID(S): NE 360I

- DESIGN SPECIFICATIONS:
- A. PIPE DIAMETER: 2", 6"

B. WALL THICKNESS OR SDR: SDR11

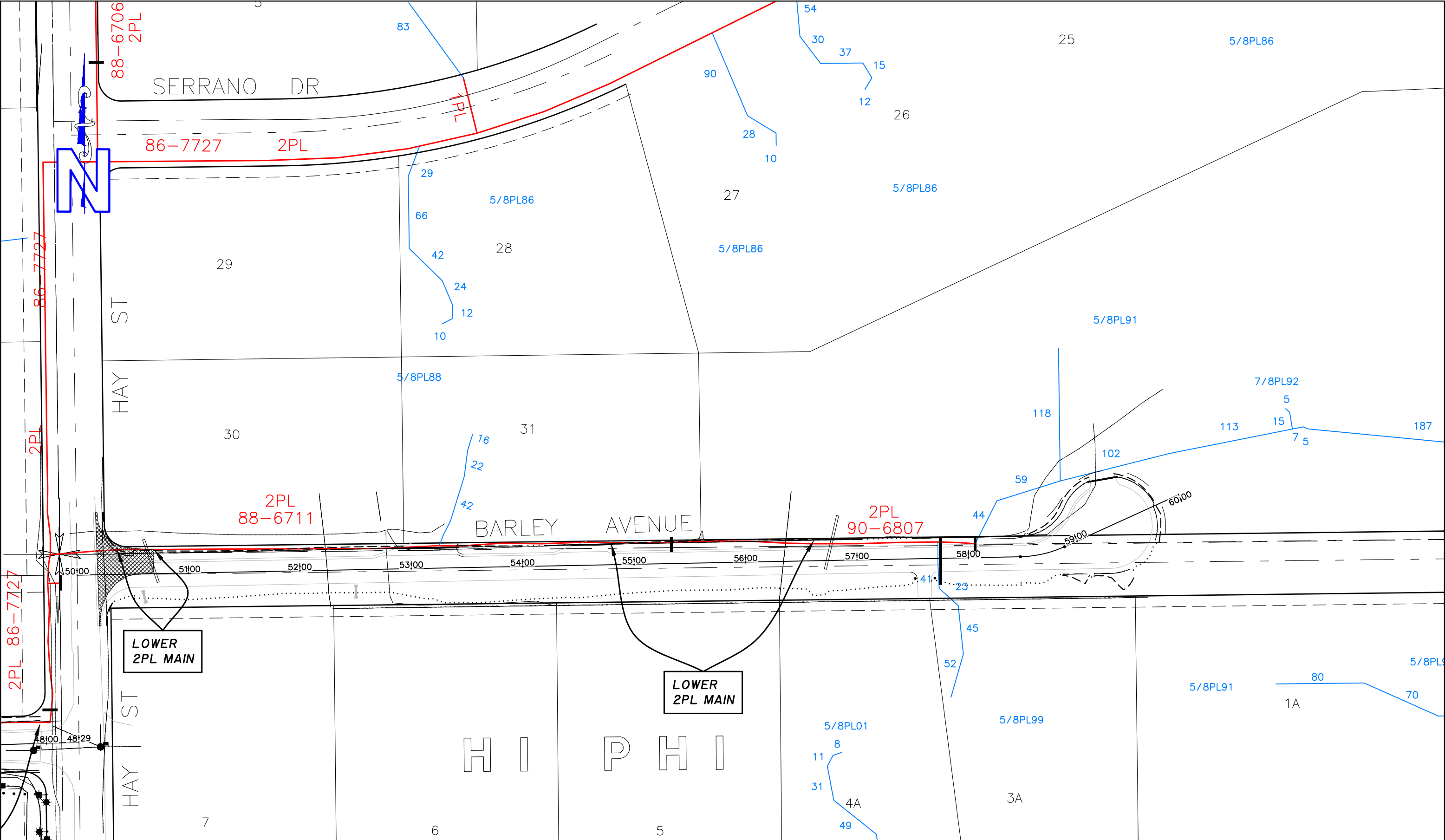
C. MATERIAL GRADE: PE 3408/4710

D. COATING TYPE: N/A

E. MAOP: 60 PSIG

	BY	DATE	CHKD
REVISION	JA	3-18-25	CL
ORIGINAL	JA	12-29-22	LP

AM 25-040

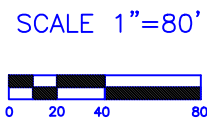


ENSTAR NATURAL GAS COMPANY



ANCHORAGE, ALASKA

PROPOSED GAS MAINS
MIDWAY STREETS
SHEET 6 OF 7

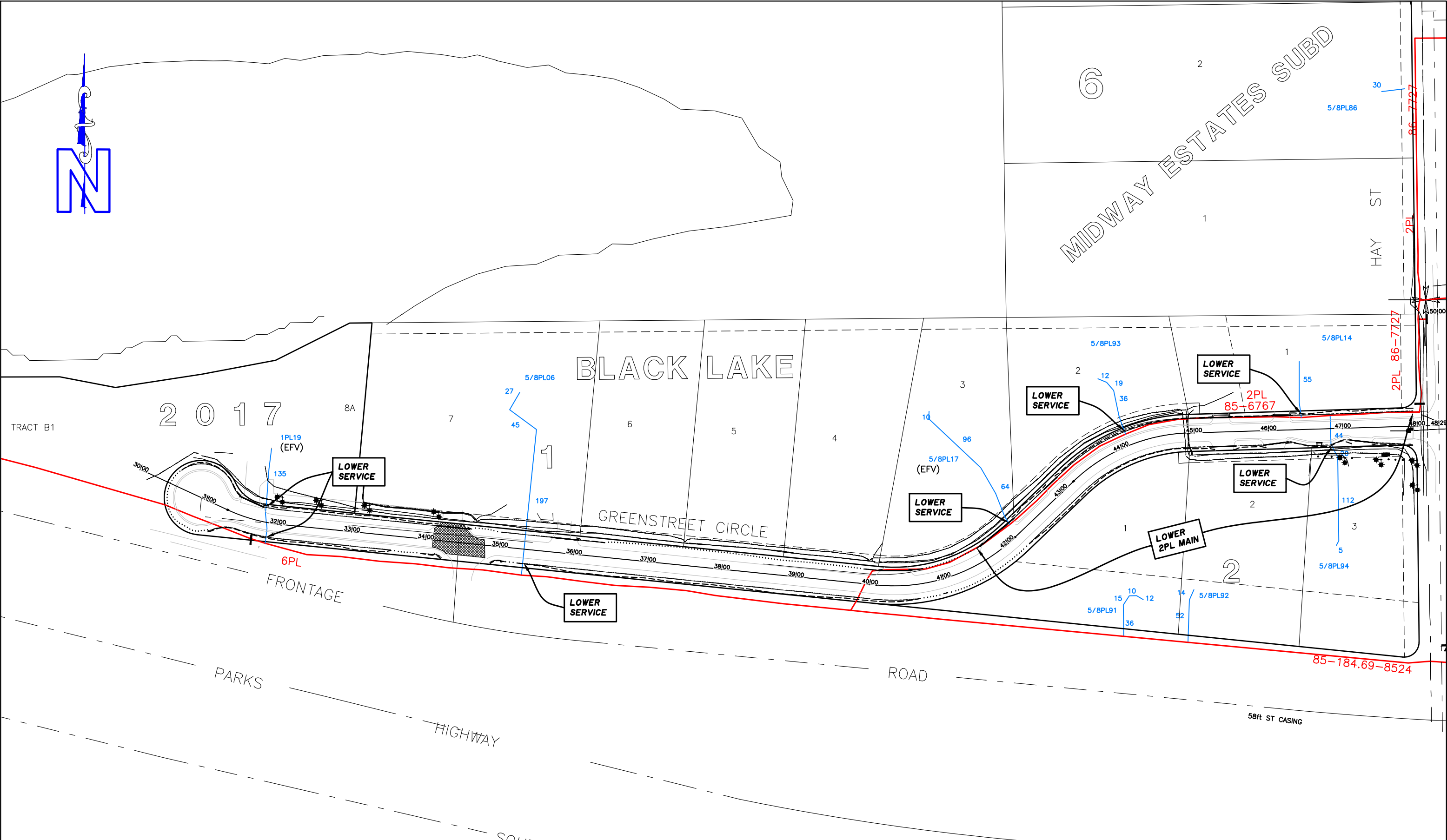


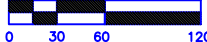
ER #: 42220
PROP #: 8593
GRID(S): NE 3602

- DESIGN SPECIFICATIONS:**
- A. PIPE DIAMETER: 2", 6"
 - B. WALL THICKNESS OR SDR: SDR11
 - C. MATERIAL GRADE: PE 3408/4710
 - D. COATING TYPE: N/A
 - E. MAOP: 60 PSIG

	BY	DATE	CHKD
REVISION	JA	3-18-25	CL
ORIGINAL	JA	12-29-22	LP

AM 25-040



ENSTAR NATURAL GAS COMPANY  ANCHORAGE, ALASKA	PROPOSED GAS MAINS MIDWAY STREETS SHEET 7 OF 7	SCALE 1"=120' 	ER #: 42220 PROP #: 8593 GRID(S): NE 350I	DESIGN SPECIFICATIONS: A. PIPE DIAMETER: 2", 6" B. WALL THICKNESS OR SDR: SDR11 C. MATERIAL GRADE: PE 3408/4710 D. COATING TYPE: N/A E. MAOP: 60 PSIG		BY	DATE	CHKD
					REVISION	JA	3-18-25	CL
					ORIGINAL	JA	12-29-22	LP