







**SUBJECT:** ACCEPTING AND APPROPRIATING \$19,618.11 IN FISCAL YEAR 2025 PUBLIC DONATIONS REVENUE TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET AND APPROVING THE SCOPE OF WORK AND BUDGET FOR ANIMAL CARE OUTDOOR FACILITY UPGRADES.

**AGENDA OF:** June 3, 2025

**ASSEMBLY ACTION:**

Adopted without objection 06/17/25 - EMW

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

| Route To             | Signatures  |
|----------------------|---|
| Originator           | <div>  <div> X Vanessa E. Forbes </div> </div>       |
| Animal Care Director | <div>  <div> X Vanessa E. Forbes </div> </div>       |
| Finance Director     | <div>  <div> X Cheyenne Heindel </div> </div>        |
| Borough Attorney     | <div>  <div> X Shannon Bodolay for N S </div> </div> |
| Borough Manager      | <div>  <div> X Michael Brown </div> </div>           |
| Borough Clerk        | <div>  <div> X Lonnie M cKeechle </div> </div>       |

**ATTACHMENT (S) :** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 25-074 (2pp)  
Resolution Serial No. 25-060

**SUMMARY STATEMENT:**

Animal Care & Regulation has received public donations in the amount of \$19,618.11, that need to be accepted and appropriated by the Assembly before FY 2025 donation funds can be used. These funds were specifically designated for animal care and regulation outdoor facilities upgrade needs. The accompanying legislation will place the funding into the project account and set the scope of work to all for the funding to be used as intended by the donors.


**RECOMMENDATION OF ADMINISTRATION:** Recommends approval.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: 5/3//2025

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$19,618.11 OF REVENUES FROM FISCAL YEAR 2025 PUBLIC DONATIONS TO THE ANIMAL CARE AND REGULATION CAPITAL PROJECTS BUDGET FOR ANIMAL CARE OUTDOOR FACILITY UPGRADES.

|  |                                      |
|--|--------------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)   | FISCAL IMPACT <b>YES</b> NO          |
| AMOUNT REQUESTED \$19,618.11   | FUNDING SOURCE Animal Care Donations |
| FROM ACCOUNT # 200.000.000 369.900   | PROJECT                              |
| TO ACCOUNT: 435.000.000 3xx.xxx  | PROJECT # 10189                      |
| <b>VERIFIED BY:</b><br> Recoverable Signature<br>X Liesel Zanto<br>Signed by: Liesel W. Zanto |                                      |

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services |        |        |        |        |        |        |
| Travel             |        |        |        |        |        |        |
| Contractual        |        |        |        |        |        |        |
| Supplies           |        |        |        |        |        |        |
| Equipment          |        |        |        |        |        |        |
| Land/Structures    |        |        |        |        |        |        |
| Grants, Claims     |        |        |        |        |        |        |
| Miscellaneous      | 19.6   |        |        |        |        |        |
| TOTAL OPERATING    | 19.6   |        |        |        |        |        |

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| CAPITAL |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

|         |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|
| REVENUE |  |  |  |  |  |  |
|---------|--|--|--|--|--|--|

## FUNDING:


(Thousands of Dollars)

|                     |      |  |  |  |  |  |
|---------------------|------|--|--|--|--|--|
| General Fund        |      |  |  |  |  |  |
| State/Federal Funds |      |  |  |  |  |  |
| Other               | 19.6 |  |  |  |  |  |
| TOTAL               |      |  |  |  |  |  |

## POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

## ANALYSIS: (Attach a separate page if necessary)

|              |  |
|--------------|--|
| APPROVED BY: |  Recoverable Signature<br>X Cheyenne Heindel<br>Signed by: Cheyenne Heindel |
|--------------|--|