

SUBJECT: Approval of the scope of work and budget for the Meadow Lakes Grade Crossing Signal System Relocation and Upgrade project, Fund 410, Project 30047.

AGENDA OF: February 1, 2022

Assembly Action:

Approved under the consent agenda. 02.01.22 KBT

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *MB*

Route To:	Department/Individual	Initials	Remarks
	Originator / JB	James D Jenson <small>Digitally signed by James D Jenson Date: 2022.01.19 13:40:36 -09'00'</small>	
	Public Works Director	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2022.01.19 15:14:29 -09'00'</small>	
	Finance Director	<i>CA</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>gmm 1/24/22</i>	<i>EB</i>

ATTACHMENT(S): Fiscal Note: YES X NO
Resolution Serial No. 22-012 (2pp)

SUMMARY STATEMENT: As part of the blanket agreement executed January 5, 1989 between the Alaska Railroad and the Matanuska-Susitna Borough (MSB), the MSB is required to maintain and upgrade permitted crossings. The Alaska Railroad submitted a Utility Reimbursable Services Agreement in the amount of \$474,431 for the Meadow Lakes Grade Crossing Signal System Relocation and Upgrade project, presented to the Assembly for approval with AM No. 22-008.

The project will relocate and upgrade the signal hut and monitoring system as the existing model is no longer supported. This upgrade to the crossing signal system will fully support highway and railroad traffic.

Project will be funded from the road service area, Project 30047.

RECOMMENDATION OF ADMINISTRATION: The Department of Public Works requests approval of the scope of work and budget for the Meadow Lakes Grade Crossing Signal System Relocation and Upgrade project, Fund 410, project 30047.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: February 1, 2022

SUBJECT: APPROVAL OF THE SCOPE OF WORK AND BUDGET FOR THE MEADOW LAKES GRADE CROSSING SIGNAL SYSTEM RELOCATION AND UPGRADE PROJECT, FUND 410, PROJECT 30047.

ORIGINATOR: J Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$474,431</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410.00.00 422.222</u>	PROJECT <u>30047</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Mike Wilson</u>	CERTIFIED BY:
DATE: <u>1-20-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>474.4</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>474.4</u>			
TOTAL			<u>474.4</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) This project is being added to the 2022 Road Improvement List at February 1st assembly meeting, AM 22-011

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapman & Deard DATE: _____
 APPROVED BY: _____ DATE: 1/20/2022