

SUBJECT: APPROVAL OF THE SCOPES OF WORK AND THE BUDGETS FOR THE TUXEDO AVENUE BRIDGE REPLACEMENT PROJECT, AND THE MONTANA CREEK BRIDGE MAINTENANCE AND ARMORING PROJECT; APPROVING THE AMENDED SCOPES OF WORK AND BUDGETS FOR THE KEPLER DRIVE BRIDGE REPLACEMENT PROJECT, AND THE SHIRLEY TOWNE BRIDGE AT WILLOW CREEK CREEKBANK HARDENING PROJECT; AND APPROVING THE AMENDED BUDGETS FOR THE MIDNIGHT DRIVE BRIDGE AND SNOWBALL CIRCLE BRIDGE PROJECT, AND THE BRIDGE AND RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR PROJECT.

AGENDA OF: December 17, 2024

Assembly Action:

Approved under the consent agenda 12/17/24 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - Mike Campfield	1 1 / 2 6 / 2 0 2 4 X Brad S w o r t s s i g n i n g f o r Signed by: Brad S w o r t s
Department Director	1 1 / 2 6 / 2 0 2 4 X T o m A d a m s , P E Signed by: T o m A d a m s
Finance Director	1 2 / 3 / 2 0 2 4 X C h e y e n n e H e i n d e l Signed by: C h e y e n n e H e i n d e l
Borough Attorney	1 2 / 5 / 2 0 2 4 X J A f o r N S Signed by: J o h n A s c h e n b r e n n e r
Borough Manager	1 2 / 5 / 2 0 2 4 X M i c h a e l B r o w n Signed by: M i c h a e l B r o w n
Borough Clerk	1 2 / 6 / 2 0 2 4 X L o n n i e M c K e c h n i e Signed by: L o n n i e M c K e c h n i e

ATTACHMENT (S) : Fiscal Note: Yes x No
 Resolution Serial No. 24-130 (4 pp)

SUMMARY STATEMENT:

The Matanuska-Susitna Borough staff has identified four bridge projects that need funding or additional funding. Funding is available for these projects in the Bridge and Railroad Crossing Major Maintenance and Repair, fund 410, project number 35000, and in the Midnight Drive Bridge & Snowball Circle Bridge, fund 410, project number 30039. No additional funding is needed.

The Tuxedo Avenue Bridge Replacement, fund 410, project number 30042, requires \$700,000 to construct a Fish Passage culvert.

The Montana Creek Bridge Maintenance and Armoring, fund 410, project number 30049, is in need of maintenance including some repainting. The existing paint contains lead and requires special containment. Additionally, the upstream embankment needs armoring. This project requires \$320,510 for maintenance and additional streambank protection.

The Kepler Drive Bridge Replacement, fund 410, project number 30039, requires an additional \$300,000 to complete construction. The Shirley Towne Bridge at Willow Creek Creekbank Hardening, fund 410, project number 30042, which needs to be retitled to Shirley Towne Bridge Maintenance, requires an additional \$158,000 to conduct repairs for the bridge.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: December 17, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,478,510.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 35000-1800/2100 and 30046-1800
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30042/30046/30039/30049
VERIFIED BY:  X Liesel Weiland Signed by: Liesel Weiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		1,478.5				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		1 478 5				
TOTAL		1 478 5				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:

1 2 / 3 / 2 0 2 4

X C h e y e n n e H e i n d e l

S i g n e d b y : C h e y e n n e H e i n d e l