




SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$90,000 FROM THE ANIMAL CARE & REGULATION FISCAL YEAR 2025 OPERATING BUDGET TO THE ANIMAL CARE PROJECT, RENAMING THE CREMATOR REFURBISHMENT SUB-PROJECT, AMENDING THE SCOPE OF WORK AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE CREMATOR PURCHASE SUB-PROJECT.

AGENDA OF: May 6, 2025

ASSEMBLY ACTION:

Adopted without objection. 05/20/25 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Vanessa Forbes Signed by: Vanessa Forbes
Animal Care Director	 Recoverable Signature X Vanessa Forbes Signed by: Vanessa Forbes
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 4 / 4 / 2025
Borough Manager	X Michael Brown Signed by: Mike Brown 4 / 4 / 2025
Borough Clerk	X Lonnie McKechie Signed by: Lonnie McKechie 4 / 4 / 2025

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 25-053 (2 pp)

Resolution Serial No. 25-039 (2 pp)

SUMMARY STATEMENT: The Animal Care & Regulation's (AC&R) fiscal year 2025 budget contains \$35,000 from permanent wages and \$55,000 from benefits that was not fully expended, due to staff attrition and hiring process timelines. AC&R has identified a need to purchase a new cremator in place of refurbishment due to the age

the current unit and inability to secure parts. This exceeds the balance of the current project budget of \$61,000.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 4/25/2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$90,000	FUNDING SOURCE FY25 Operating Budget – AC&R
FROM ACCOUNT # 200.100.606 411.100 & 412.400	PROJECT
TO ACCOUNT: 435.000.000 3XX.XXX	PROJECT # 10189
VERIFIED BY: _____ X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	90.0					
TOTAL OPERATING	90.0					

CAPITAL						
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	90.0					
TOTAL	90.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	X C h e y e n n e H e i n d e l Signed by: C h e y e n n e H e i n d e l

(insert your legislative numbers here. See Legislation Writing Tips & Tricks for example)