



**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING A \$5,000 DONATION FROM MR. RYAN SCHLUETER, FUND 430, PROJECT NO. 35468; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR AN EXTENSION OF THE E. NELSON ROAD PEDESTRIAN/BIKE PATH, PHASE II PROJECT.

**AGENDA OF: AUGUST 6, 2019**

**ASSEMBLY ACTION:**  
*Adopted without objection 8-20-19*  


**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** *John Moosey*

Route To:	Department/Individual	Initials	Remarks
	Originator - B. Walden	<i>BW. 7/17</i>	
	Capital Projects Director	<i>JPB 7/17</i>	
	Finance Director	<i>WJ</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>Jam</i>	<i>7/29/19</i> 

**ATTACHMENT (S):** Fiscal Note: YES X NO       
 Ordinance Serial No. 19-095 (2 pp)  
 Resolution Serial No. 19-069 (2 pp)

**SUMMARY STATEMENT:** The Matanuska-Susitna Borough has received a donation from Mr. Ryan Schlueter for the purpose of designing and/or constructing an extension of a pedestrian/bike pathway along E. Nelson Road. Mr. Schlueter has been awarded a grant in the amount of \$5,000 from the Gateway Community Council as part of the Community Assistance Program. The existing pathway extends from the Trunk Road Roundabout just south of the Parks Highway to Fetlock Road, then just south of the Wasilla Creek Bridge to Mchetanz Elementary School. This grant will help develop a project that would extend the pathway adjacent to Nelson Road from Mchetanz Elementary School to South Withers Road, and will be known as the Nelson Road Pathway, Phase II project.

In order to proceed, the Borough must now accept and appropriate

the donated funds, and approve the scope of work and budget for the project.


**RECOMMENDATION OF ADMINISTRATION:** Staff respectfully recommends the Assembly approve the legislation to accept and appropriate the \$5,000 donation from Mr. Ryan Schlueter, Fund 430, Project No. 35468; and approve the scope of work and budget for an extension of the E. Nelson Road Pedestrian/Bike Path, Phase II project.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 6, 2019

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING A \$5,000 DONATION FROM MR. RYAN SCHLUETER, FUND 430, PROJECT NO. 35468; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR AN EXTENSION OF THE E. NELSON ROAD PEDESTRIAN/BIKE PATH, PHASE II PROJECT.

ORIGINATOR: Bob Walden, P.E.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>5,000</u>	FUNDING SOURCE <u>Donations</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT : <u>430.000.000 3xx.xxx</u>	PROJECT # <u>35468</u>
VERIFIED BY: 	CERTIFIED BY:
DATE: <u>7-19-18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>						

CAPITAL						
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REVENUE			<u>5.0</u>			
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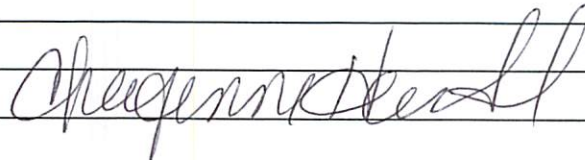
FUNDING: (Thousands of Dollars)

General Fund	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
State/Federal Funds						
Other			<u>5.0</u>			
<b>TOTAL</b>			<u>5.0</u>			

POSITIONS:

Full-Time	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY:  DATE: 7/19/19