

**SUBJECT:** AN ORDINANCE APPROPRIATING ROAD SERVICE AREA OPERATING FUNDS TO EACH ROAD SERVICE AREA'S CAPITAL PROJECT FUND.

**AGENDA OF:** June 3, 2025

**ASSEMBLY ACTION:**

Defeated without objection 06/17/25 - EMW

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

Route To	Signatures
Project Management Division Manager	<div>5 / 2 0 / 2 0 2 5</div> <div>X Cole Branham</div> <div>Signed by: Cole Branham</div>
Operations & Maintenance Division Manager	<div>Recoverable Signature</div> <div>X Tom Adams, P E</div> <div>Signed by: Tom Adams</div>
Public Works Director	<div>Recoverable Signature</div> <div>X Tom Adams, P E</div> <div>Signed by: Tom Adams</div>
Finance Director	<div>Recoverable Signature</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>5 / 2 1 / 2 0 2 5</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>5 / 2 1 / 2 0 2 5</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>5 / 2 3 / 2 0 2 5</div> <div>X Lonnie McKechnie</div> <div>Signed by: Lonnie McKechnie</div>

**ATTACHMENT (S):** Ordinance Serial No. 25-075 (2 pp)  
Fiscal Note (1 pp)

**SUMMARY STATEMENT:** The Public Works Department requests to supplement funding for the Road Improvement Project (RIP) List, with the balance of operating funds for each of the Road Service Areas (RSA) in the chart. The current RIP List was approved with AM 25-011, presented to the Assembly on February 18, 2025.

This funding is available due to a milder than expected winter, which reduced the need for snow removal and spring thaw response. Additional funds became available through adjustments to the maintenance contract, specifically in the periodic maintenance and

public construction line items.

Transferring this amount to the project fund, as listed, is typically done through the budget process. However, moving the funds now will allow earlier use to support road improvement projects.

Road Service Area	FUND	Appropriation Amount	Project
9	270	\$ 80,156.70	30036-4200
14	271	\$ 234,743.52	30037-4200
15	272	\$ 10,402.86	30038-4200
16	273	\$ 62,155.77	30039-4200
17	274	\$ 645,501.65	30040-4200
19	275	\$ 346.04	30041-4200
20		\$ -	
21	277	\$ 111,025.91	30043-4200
23	278	\$ 5,442.35	30044-4200
25	279	\$ 193,920.33	30045-4200
26	280	\$ 37,526.74	30046-4200
27	281	\$ 235,623.15	30047-4200
28	282	\$ 249,043.47	30048-4200
29	283	\$ 43,471.51	30049-4200
30	284	\$ 43,814.70	30050-4200
31	285	\$ 11,103.41	30051-4200
		\$ 1,964,278.11	


**RECOMMENDATION OF ADMINISTRATION:** APPROPRIATE ROAD SERVICE AREA OPERATING FUNDS TO EACH ROAD SERVICE AREA'S CAPITAL PROJECT FUND.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 3, 2025

SUBJECT: AN ORDINANCE APPROPRIATING ROAD SERVICE AREA OPERATING FUNDS TO EACH ROAD SERVICE AREA'S CAPITAL PROJECT FUND.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$1,964,278.11	FUNDING SOURCE RSA Fund balances
FROM ACCOUNT # 270-275/277-285.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30036-30041/ 30043-30051-4200
<b>VERIFIED BY:</b>  Recoverable Signature X Liesel Zanto Signed by: Liesel Willard	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	1,964.3					
TOTAL OPERATING	1 964 3					

CAPITAL						
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REVENUE						
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## FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	1 964 3					
TOTAL	1 964 3					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

## ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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