

**SUBJECT:** AN ORDINANCE APPROVING REAPPROPRIATION AND A RESOLUTION AMENDING THE SCOPE OF WORK AND BUDGET FOR THE FOLLOWING: \$97,914.14 FROM PROJECT 10178-1805, FUND 435, FIREWEED BUILDING ROOF REPLACEMENT - FY19 AND \$22,085.86, FROM PROJECT 10178-1806, FUND 435, FIREWEED BUILDING ASBESTOS ABATEMENT & IMPROVEMENTS - FY20 TO PROJECT 10063, DSJ ADMIN BUILDING ANNEX, FUND 435, FOR REPLACEMENT OF THE MATANUSKA-SUSITNA BOROUGH NETWORK OPERATIONS CENTER ROOF, AND EXTENDING THE EXPIRATION TIME LIMIT FOR COMPLETION OF THE PROJECT.

**AGENDA OF:** May 18, 2021

**Assembly Action:**

*Adopted without objection  
6-1-21 (BDD)*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** *MB*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>AS</i>	<i>5/7/21</i>
	Public Works Director	<i>TDL</i>	<i>7 MAY 2021</i>
	Finance Director	<i>CX</i>	
	Borough Attorney	<i>QA for N.S.</i>	
	Borough Clerk	<i>Ann Stilla</i>	<i>KBJ</i>

**ATTACHMENT (S) :** Fiscal Note: YES   X   NO         
 Ordinance Serial No. 21-048 (2 pp)  
 Resolution Serial No. 21-051 (2 pp)

**SUMMARY STATEMENT:** The Network Operations Center roof at the DSJ Admin Building is in need of emergency replacement. The server room roof is leaking and network gear is currently at risk. Roof repair is not possible due to age and disrepair of the roof membrane and it is anticipated that the demolition process will reveal additional damage.

To prevent further damage to building contents, it is necessary to

replace the Network Operations Center roof and it is estimated that the project will cost \$120,000 and will be awarded upon approval of this legislation.

At this time, the funds in project 10178-1805 are set to expire on June 30, 2021. The attached ordinance will, if approved, extend the fund of this project to June 30, 2022.

**RECOMMENDATION OF ADMINISTRATION:** Approve this legislation.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: May 18, 2021

SUBJECT: AN ORDINANCE APPROVING REAPPROPRIATION AND A RESOLUTION AMENDING THE SCOPE OF WORK AND BUDGET FOR THE FOLLOWING: \$97,914.14 FROM PROJECT 10178-1805, FUND 435, FIREWEED BUILDING ROOF REPLACEMENT - FY19 AND \$22,085.86, FROM PROJECT 10178-1806, FUND 435, FIREWEED BUILDING ASBESTOS ABATEMENT & IMPROVEMENTS - FY20 TO PROJECT 10063, DSJ ADMIN BUILDING ANNEX, FUND 435, FOR REPLACEMENT OF THE MATANUSKA-SUSITNA BOROUGH NETWORK OPERATIONS CENTER ROOF, AND EXTENDING THE EXPIRATION TIME LIMIT FOR COMPLETION OF THE PROJECT.

ORIGINATOR: Alex Senta

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$120,000	FUNDING SOURCE
FROM ACCOUNT # 435.000.000 4xx.xxx	PROJECT 10178-1805 / 10178-1806
TO ACCOUNT: 435.000.000 3xx.xxx	PROJECT # 10063
VERIFIED BY: <i>Yvonne Weiland</i>	CERTIFIED BY:
DATE: 5/7/21	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		120.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		120.0				
TOTAL		120.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: *Cherianne Skene* DATE: \_\_\_\_\_  
 APPROVED BY: \_\_\_\_\_ DATE: *5/7/2021*