



**SUBJECT:** APPROVAL OF CHANGE ORDER NO. 1 FOR CONTRACT NO. 25-032B WITH WESTERN CONSTRUCTION & EQUIPMENT, LLC, FOR THE 2024 TALKEETNA REVETMENT AND DIKE REPAIR PROJECT, TO ADD \$146,484.

**AGENDA OF:** April 15, 2025

**ASSEMBLY ACTION:**

Approved under the consent agenda 4/15/25 - EMW

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator - Mike Campfield	<div>4 / 2 / 2 0 2 5</div> <div>X M i c h a e l C a m p f i e l d</div> <div>S i g n e d b y : M i k e C a m p f i e l d</div>
Department Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Purchasing Director	<div>4 / 2 / 2 0 2 5</div> <div>X R u s t i n K r a f f t</div> <div>S i g n e d b y : R u s t i n K r a f f t</div>
Finance Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>4 / 4 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>4 / 4 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i k e B r o w n</div>
Borough Clerk	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

**ATTACHMENT (S):** Fiscal Note: Yes x No \_\_\_\_

**SUMMARY STATEMENT:** On September 9, 2024, the Purchasing Division awarded Contract No. 25-032B, to Western Construction & Equipment, LLC, for the 2024 Talkeetna Revetment and Dike Repair in the amount of \$292,475.00. The contract expiration date was set to November 15, 2024.

During the project construction phase the contractor used more riprap than was expected resulting in an overrun in quantities for the repair of the dike. The contractor was supposed to use lower quality and lower cost quarry run rock on the top berm of the dike, but instead used the same large-sized riprap that had been used

for the dike face. As a result of this, the Borough negotiated a lower price with the contractor for the excess riprap material, but the negotiated price still exceeded the initial contract riprap amount and overall contract amount. The timeline for negotiations for final payment exceeded the contract final completion date of November 15, 2024, and the 90 days of authority to modify the contract for unforeseen circumstances (MSB 3.08.170(B)). Western Construction & Equipment, LLC, and the Matanuska Susitna Borough management agreed on a final contract amount of \$438,959.00 on March 13, 2025.

Change Order No. 1, proposes to add \$146,484.00 to meet the final contract amount of \$438,959.

The remaining funding is available in the River Management Program (14-DC-087) and in the Flood Service area operating budget, if Ordinance 25-051 is approved during the April 15, 2025, Assembly Meeting.

The Administration requests approval of Change Order No. 1 for 25-032B, with Western Construction & Equipment, LLC, for the 2024 Talkeetna Revetment and Dike Repair, to add \$146,484.00. All other terms of the agreement remain unchanged.


**RECOMMENDATION OF ADMINISTRATION:** Respectfully request approval.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: April 15, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$146,484	FUNDING SOURCE Infrastructure Capital Projects
FROM ACCOUNT # 490.000.000 4xx.xxx	PROJECT# 75006
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	146.5					
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REVENUE						
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## FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	146.5					
TOTAL	146.5					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

## ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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