

SUBJECT: AN ORDINANCE OF THE MATANUSKA SUSITNA BOROUGH ASSEMBLY EXTENDING THE DATE OF COMPLETION ON THE THAW TRUCK PROJECT TO JUNE 30, 2028; AND A RESOLUTION AMENDING THE BUDGETS OF THE THAW TRUCK PROJECT, COLD PLANER PURCHASE, AND PICKUP TRUCK PURCHASE; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE ROAD AND PATHWAY SUSTAINMENT PROJECT.

AGENDA OF: May 19, 2026

ASSEMBLY ACTION:

Adopted without objection 06/02/26 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	 Recoverable Signature X C h a d F r y Signed by: Chad Fry 4 / 2 8 / 2 0 2 6
Department Director	X T o m A d a m s , P E Signed by: Tom Adams 4 / 2 9 / 2 0 2 6
Finance Director	 Recoverable Signature X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel 4 / 2 9 / 2 0 2 6
Borough Attorney	X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos 4 / 2 9 / 2 0 2 6
Borough Manager	X M i c h a e l B r o w n Signed by: Mike Brown 5 / 1 1 / 2 0 2 6
Borough Clerk	X L o n n i e M c K e ... Signed by: Lonnie McKechnie

ATTACHMENT (S) : Ordinance Serial No. 26-054 (2 pp)
Resolution Serial No. 26-044 (2 pp)
Fiscal Note (1 pp)

SUMMARY STATEMENT: The Public Works Department has several projects with funding remaining after projects completed or the

originally intended scope has changed due to operational changes. These projects include steam thaw truck, cold planer purchase, and pickup truck purchase.

This legislation will reallocate these remaining funds into a new consolidated project titled Road and Pathway Sustainment Project.

This project will repair, replace, or supplement equipment, supplies, and materials that are needed to sustain road and pathway projects being performed by Public Works. These project funds will be utilized for all items that support Borough wide activities.

RECOMMENDATION OF ADMINISTRATION: Adopt the legislation as presented

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 19, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$399,569.33	FUNDING SOURCE RSA Capital projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT#30092-6600-6629/6630/6632
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30092-6600-66xx
VERIFIED BY: X <u>L i e s e l Z a n t o</u> Signed by: L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL	399.6					
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	399.6					
TOTAL	399.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u> Signed by: C h e y e n n e H e i n d e l
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