

**SUBJECT:** APPROVING AN APPROPRIATION OF \$680,000 FROM THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO PURCHASE A FIROVAC TANKER AND RELATED EQUIPMENT FOR THE CENTRAL MAT-SU FIRE SERVICE AREA.

**AGENDA OF:** October 17, 2023

**ASSEMBLY ACTION:** Adopted without objection 11/21/23 - BJH

**AGENDA ACTION REQUESTED:** Introduce and set for public hearing.

Route To	Signatures
Originator	<div>9 / 28 / 2023</div> <div>X C a s e y L a u g h l i n</div> <div>Signed by: Casey Laughlin</div>
Department Director	<div>10 / 2 / 2023</div> <div>X K e n B a r k l e y</div> <div>Signed by: Ken Barkley</div>
Finance Director	<div>10 / 3 / 2023</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>10 / 3 / 2023</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>10 / 3 / 2023</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>10 / 2 / 2023</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

**ATTACHMENT (S) :** Ordinance Serial No. 23-099 (2 pp)  
Resolution Serial No. 23-107 (2 pp)

**SUMMARY STATEMENT:**

This project will allow Central Mat-Su Fire Service Area to purchase a stock Firovac Tender as scheduled in their established apparatus replacement plan. This apparatus will replace a 1991 Tender that is scheduled for replacement and meets DES replacement criteria.

This new tender will be stationed at the new Station 5-3 Shaw Elementary water refill site, better serving that community.

Central Mat-Su Fire Service Area is requesting \$680,000 from their reserve fund balance to complete this project.

**RECOMMENDATION OF ADMINISTRATION:**

The administration recommends approval of the attached legislation, which will approve an appropriation of \$680,000 from the Central Mat-Su Fire Service Area Fund Balance, Fund 250, and approve the scope of work and budget for project No. 45066, Fund 405, to purchase a new Firovac Tanker and related equipment for the Central Mat-Su Fire Service Area.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: October 17, 2023

SUBJECT: Approving an appropriation of \$680,000 from the Central Mat-Su Fire Service Area fund balance, and approving the scope of work and budget for a project to purchase a Firovac Tanker and related equipment for the Central Mat-Su Fire Service Area.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <b>YES</b> NO
AMOUNT REQUESTED \$680,000	FUNDING SOURCE
FROM ACCOUNT # 250.000.000 4xx.xxx	PROJECT#
TO ACCOUNT : 405.000.000 3xx.xxx	PROJECT # 45066
VERIFIED BY: _____ X _____ Signed by: Liesel Weiland 10/3/2023	CERTIFIED BY:
DATE: 10/3/2023	DATE:

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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## FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		680.0				
TOTAL		680.0				

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

IM No. 23-221  
 Ordinance Serial No. 23-099  
 Resolution Serial No. 23-107

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APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d   b y : C h e y e n n e H e i n d e l