

**SUBJECT:** Approval of Contract Amendment No. One (1) to Orion Marine Contractors, Inc.'s Contract No. 18-100B for the Port MacKenzie Dock Repairs, Phase II, Project No. 70012, to add the amount of \$94,763.48 to modify the tasks, resolve the contractor's additional work claim, and report the conclusion of this contract for the final contract amount of \$2,140,826.48.

**AGENDA OF:** November 19, 2019

**ASSEMBLY ACTION:**

*Adopted with Assesment member  
McKee opposed 11-19-19 [Signature]*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator - Mike Campfield, P.E.	<i>[Signature]</i>	
	Capital Projects Director - Jude Bilafer	<i>[Signature]</i>	
	Purchasing Officer	<i>[Signature]</i>	FOR Russ Kraft
	Finance Director	<i>[Signature]</i>	for Cheyenne
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	for JRM

**ATTACHMENT (S):** Fiscal Note: Yes   x   No       

**SUMMARY STATEMENT:** In AM 18-027, dated April 17, 2018, the assembly awarded contract no. 18-100B to Orion Marine Contractors, Inc. in the amount of \$2,046,063.00 for the Port MacKenzie Dock Repairs, Phase II, Project No. 70012.

This contract amendment will add the following changes to the contract: modify the bull rail connections, grade around trestle access, repair brackets on the anode control panel, provide a credit to the Borough for a portion of the welding costs, and

resolve the contractor's additional work claim. Approval of this contract amendment will add \$94,763.48, bringing the final contract amount to \$2,140,826.48.

**RECOMMENDATION OF ADMINISTRATION:** Approve Contract Amendment No. One (1) to Orion Marine Contractors, Inc.'s Contract No. 18-100B for the Port MacKenzie Dock Repairs, Phase II, Project No. 70012, to add the amount of \$94,763.48 to modify the tasks, resolve the contractor's additional work claim, and accept the report of the conclusion of this contract.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: November 19, 2019

SUBJECT: Approval of Contract Amendment No. One (1) to Orion Marine Contractors, Inc.'s Contract No. 18-100B for the Port MacKenzie Dock Repairs, Phase II, Project No. 70012, to add the amount of \$94,763.48 to modify the tasks, resolve the contractor's additional work claim, and report the conclusion of this contract for the final contract amount of \$2,140,826.48.

ORIGINATOR: Mike Campfield, P.E.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 94,763</u>	FUNDING SOURCE <u>Port Entp Fund 520</u> <u>Port Fund Bal. Approp.</u>
FROM ACCOUNT # <u>450.000.000.4xxx (34,763)</u> <u>520.100.112.4xx.xxx (60,000)</u>	PROJECT # <u>70012</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE: <u>11/6/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>94.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>94.7</u>					
TOTAL	<u>94.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: Brad Pickett for Cheyenne DATE: 11/7/19