

SUBJECT: Authorization to renew the Borough's GIS software and services with Environmental Systems Research Institute, Inc. (ESRI) under a three-year agreement covering July 1, 2026 through June 30, 2029, with annual payments averaging \$303,936.00, subject to appropriation.

AGENDA OF: May 5, 2026

ASSEMBLY ACTION:

Approved under the consent agenda 05/05/26 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	 X Brooke Loudon Signed by: Brooke Loudon
IT Director	 X Leah Jones Signed by: Leah Jones
Purchasing Director	 X R Krafft Signed by: Russ Krafft 4/20/2026
Finance Director	 X Cheyenne Heindel Signed by: Cheyenne Heindel 4/22/2026
Borough Attorney	 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 4/22/2026
Borough Manager	 X Michael Brown Signed by: Mike Brown 4/24/2026
Borough Clerk	 X Lonnie McKee Signed by: Lonnie McKee

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT: The Matanuska-Susitna Borough (MSB) uses Environmental Systems Research Institute, Inc. (ESRI) software as the Borough's enterprise geographic information system (GIS) platform to create, maintain, analyze, and share authoritative location-based data that supports daily operations and Borough services. ESRI's tools are used across departments for core mapping, addressing and parcel management, capital project planning and asset management, emergency response support, permitting and land information, and to publish internal and

public-facing web maps, applications and data including imagery and LiDAR. Continued use of ESRI software supports established workflows and staff training; and protects the Borough's investment in its GIS data, applications, and integrations. Renewing the ESRI agreement ensures ongoing licensing, security updates, and vendor support needed to keep these services reliable and available.

The annual cost for ESRI enterprise licensing and the ESRI Advantage Program services is \$209,700 in year one, \$215,500 in year two, and \$221,600 in year three. Optional add-on licenses (including, but not limited to, Redistricting, ArcGIS Hub, Velocity, and Roads & Highways) are \$85,908.05 in year one, with estimated costs of \$88,314 in year two and \$90,787 in year three.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew the Borough's GIS Software and Services agreement with ESRI under a three-year agreement covering July 1, 2026 through June 30, 2029. The total estimated cost of the three-year agreement is NINE HUNDRED ELEVEN THOUSAND EIGHT HUNDRED NINE DOLLARS AND FIVE CENTS (\$911,809.05), with annual payments subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 5, 2026

SUBJECT: Authorization to renew the Borough's GIS software and services with Environmental Systems Research Institute, Inc. (ESRI) under a three-year agreement covering July 1, 2026 through June 30, 2029, with annual payments averaging \$303,936.00, subject to appropriation.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$303,936	FUNDING SOURCE IT Operating Budget
FROM ACCOUNT # 100.115.122 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: 4 / 2 1 / 2 0 2 6 ☒ <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		303.9	→			
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		303.9	→			
CAPITAL						
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund		303.9	→			
State/Federal Funds						
Other						
TOTAL		303.9	→			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual appropriation and approval of the Budget

APPROVED BY:	 Recoverable Signature
	☒ <u>C h e y e n n e H e i n d e l</u> S i g n e d b y : C h e y e n n e H e i n d e l

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