


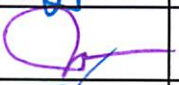



SUBJECT: Approve Utility Relocate Cost of \$444,812.73 To
Matanuska Telephone Association for Belair Estates,
Project 30039.

AGENDA OF: June 21, 2022

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: MB

Route To:	Department/Individual	Initials	Remarks
	Originator - C.Branham	<small>Digitally signed by Cole Branham Date: 2022.06.06 08:50:03-08'00'</small>	
	PM Division Manager	<small>Digitally signed by Alex Senta Date: 2022.06.06 11:14:27-08'00'</small>	
	Public Works Director		
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT(S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 1, 2022 the assembly approved the Road Improvement List with AM 22-011. Included in the Road Improvement List - Summer 2022 was Belair Estates, Project 30039.

This Utility Relocation is required for the Belair Estates Subdivision Road Improvements Project, Contract No. 22-054B, which is planned for construction this summer.

The administration is requesting approval for Utility Relocate cost of \$444,812.73 to Matanuska Telephone Association, for Belair

Estates, Project 30039.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 21, 2022

SUBJECT: Approve Utility Relocate Cost of \$444,812.73 To Matanuska Telephone Association for Belair Estates, Project 30039.

ORIGINATOR: Cole Branham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>444,812.73</u>	FUNDING SOURCE <u>RSA Cap Project</u>
FROM ACCOUNT # <u>410.020.00 4XX.XXX</u>	PROJECT <u>30039</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>6/7/22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>445.0</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>445.0</u>			
TOTAL			<u>445.0</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chugach Division DATE: _____
 APPROVED BY: [Signature] DATE: 6/8/22