

SUBJECT: APPROVAL OF CHANGE ORDER NO. TWO (2) FOR CONTRACT NO. 24-031B WITH SCARSELLA BROS, INC., FOR THE CENTRAL LANDFILL GRADING PROJECT TO ADD \$94,338 FOR THE COMPOST AND TIRE RECYCLING AREA GRADING.

AGENDA OF: April 16, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 04/16/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>4 / 1 / 2 0 2 4</div> <div>X C o l e B r a n h a m</div> <div>Signed by: Cole Branham</div>
Public Works Director	<div>4 / 1 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Purchasing Officer	<div>4 / 1 / 2 0 2 4</div> <div>X R u s t i n K r a f f t</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>4 / 2 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>4 / 2 / 2 0 2 4</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>Recoverable Signature</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>Recoverable Signature</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S) :

SUMMARY STATEMENT: On July 31, 2023, the Matanuska-Susitna Borough Purchasing Division, in concurrence with the Public Works Department, issued a solicitation requesting bids from qualified contractors to perform mass grading efforts, including clearing and grubbing, removal and stockpiling of topsoil, mass excavation/embankment and testing, erosion and sediment control, and replacement of topsoil and seeding. This mass grading effort is the first step to advancing the Solid Waste Division's plan to develop a new entrance to improve functionality and queuing capacity at the Central Landfill.

In response to the advertisement, ten bids were received. Scarsella Bros, Inc. was the lowest responsive and responsible bidder based on total bid amount.

The Assembly approved the contract award to Scarsella Brothers with AM 23-102, which included authority to modify the resulting contract completion date by 90 days for unforeseen circumstances and 5% (\$107,005.50) change order authority. Purchasing Division executed Contract No. 24-031B on September 8, 2023. The substantial completion date for this project is June 28, 2024, with the final completion date of August 30, 2024.

The Solid Waste Division applied for a Recycling Grant through the Environmental Protection Agency (EPA) to develop a composting program at the Central Landfill. The Assembly was informed of the Manager's signature on the grant submittal with IM No. 23-029. Due to the timing of the Central Landfill Grading Project and the Recycling Grant, the Solid Waste Division requested that additional clearing be completed in the fall of 2023 while the clearing for the mass grading was ongoing for efficiency to avoid additional mobilization costs. The proposed compost area is adjacent to the new landfill entrance. Change Order No. One (1) added \$63,000 for additional surveying and clearing for the anticipated compost and tire recycling area and for a location to store topsoil generated by the project for future landfill use. Change Order One was executed on November 9, 2023.

Change Order No. Two (2) will add \$94,338 for construction surveying, grubbing, excavation, import and placement of borrow, topsoil, and seeding for the compost and tire recycling area. This change order will add grading for the compost area. The Solid Waste Division requested that an area be provided to develop a compost program that is anticipated to be supported by the EPA Recycling Grant.

This change order modifies the total sum for all services and expenses to \$2,297,448. All other terms of the contract remain unchanged.

The Administration requests approval for Change Order No. Two (2) to Contract No. 24-031B with Scarsella Bros, Inc., for the Central Landfill Grading project.

The Administration also requests \$253,000 (~11%) change order authority to modify the contract for reasons established under 3.08.170(B). Geotechnical borings completed this spring as part of the design for the new tipping floor identified layers of silt that must be excavated before construction of the new structure to avoid issues with settling. The original bid quantities did not account for this silt layer. Keeping the Central Landfill Grading project on schedule is highly important for the follow-on stages

of the landfill entrance, which includes a new scale house, scales, office building, and a new tipping floor. The design of the landfill facilities is currently underway, with construction anticipated to begin late this year.

RECOMMENDATION OF ADMINISTRATION: Approve Change Order No. Two (2) to Contract No. 24-031B with Scarsella Bros, Inc., for the Central Landfill Grading project to add \$94,338 for the compost and tire recycling area grading and approve change order authority of \$253,000.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 16-2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$94,338	FUNDING SOURCE American Rescue Plan Act Funding
FROM ACCOUNT # 475.000.000 4xx.xxx	PROJECT# 47534-7110
TO ACCOUNT:	PROJECT #
VERIFIED BY: X Liesel W eiland 4 / 2 / 2 0 2 4 Signed by: Liesel W eiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	94.3					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	94.3					
Other						
TOTAL	94.3					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X Cheyenne Heindel 4 / 2 / 2 0 2 4 Signed by: Cheyenne Heindel
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