







SUBJECT: REAPPROPRIATING \$122,108.95 FROM THE MISCELLANEOUS CAPITAL PROJECTS FUND TO THE ROADS & BRIDGES CAPITAL PROJECTS FUND; AMENDING THE SCOPES OF WORK AND BUDGETS FOR THE FISCAL YEAR 2021 PERMIT FUNDING FOR WORKING IN ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES RIGHT-OF-WAY, THE FISCAL YEAR 2022 RIGHT-OF-WAY MANAGEMENT OF ACQUIRED PARCELS AND THE FISCAL YEAR 2019 SEWARD MERIDIAN PARKWAY PHASE II PROJECT; AMENDING THE BUDGETS OF THE FISCAL YEAR 2021 RIGHT-OF-WAY ACQUISITION AND THE FISCAL YEAR 2022 RIGHT-OF-WAY ACQUISITION; EXTENDING THE DATE OF COMPLETION FOR THE PROJECT FUNDINGS TO JUNE 30, 2027, FOR RIGHT-OF-WAY ACQUISITION PURPOSES.

AGENDA OF: March 18, 2025

ASSEMBLY ACTION: Adopted without objection 04/01/25 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator - Brad Sworts	 Recoverable Signature X Brad Sworts, P D & E Div. Mgr. Signed by: Brad Sworts
Department Director	 Recoverable Signature X Tom Adams, P E Signed by: Tom Adams
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	 Recoverable Signature X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	 Recoverable Signature X Michael Brown Signed by: Michael Brown
Borough Clerk	 Recoverable Signature X Lonnie McKechnie Signed by: Lonnie McKechnie

ATTACHMENT (S) : Fiscal Note: Yes x No
Ordinance Serial No. 25-026 (2 pp)
Resolution Serial No. 25-022 (2 pp)

SUMMARY STATEMENT:

Pre-Design & Engineering (PD&E) is consolidating and rescoping funds for right-of-way acquisitions that can be applied to areawide propositions such as Museum Drive Extension and Burma Road Upgrades and/or other TIP23 projects.

Funding is available in the Roads and Bridges Capital Projects, Fund 430, project 35040, Fiscal Year 2019 Seward Meridian Parkway Phase II. The final payment for local match has been made to the Department of Transportation and Public Facilities (DOT&PF) and the project is under construction. PD&E is requesting to rescope and amend the remaining funds in the amount of \$37,215. PD&E is also requesting to extend the expiration date to 6/30/2027.

The Miscellaneous Capital Projects, Fund 480, project 45177, has remaining funding in the amount of \$122,108.95 that PD&E would like to reappropriate and rescope for right-of-way acquisitions, and to extend the expiration date to 6/30/2027.

The approval of these request could significantly reduce the cost of parcels needed for road and highway ROW by allowing for purchase before the parcels become developed or further improved thereby saving the Matanuska-Susitna Borough tax-payers thousands of dollars. The funding will be used to purchase required right-of-way, in addition to title research, appraisals, acquisition services, platting and recording documents.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: March, 18, 2025

SUBJECT: REAPPROPRIATING \$122,108.95 FROM THE MISCELLANEOUS CAPITAL PROJECTS FUND TO THE ROADS & BRIDGES CAPITAL PROJECTS FUND; AMENDING THE SCOPES OF WORK AND BUDGETS FOR THE FISCAL YEAR 2021 PERMIT FUNDING FOR WORKING IN ALASKA DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES RIGHT-OF-WAY, THE FISCAL YEAR 2022 RIGHT-OF-WAY MANAGEMENT OF ACQUIRED PARCELS AND THE FISCAL YEAR 2019 SEWARD MERIDIAN PARKWAY PHASE II PROJECT; AMENDING THE BUDGETS OF THE FISCAL YEAR 2021 RIGHT-OF-WAY ACQUISITION AND THE FISCAL YEAR 2022 RIGHT-OF-WAY ACQUISITION; EXTENDING THE DATE OF COMPLETION FOR THE PROJECT FUNDINGS TO JUNE 30, 2027, FOR RIGHT-OF-WAY ACQUISITION PURPOSES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$122,108.95	FUNDING SOURCE Misc Capital Projects
FROM ACCOUNT # 480.000.000 4XX.XXX	PROJECT # 45177
TO ACCOUNT: 430.000.000 3XX.XXX	PROJECT # 35475
VERIFIED BY:  Recoverable Signature X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	122.1					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	122.1					
TOTAL	122.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	<div data-bbox="337 33 375 52"></div> <div data-bbox="396 33 665 52">Recoverable Signature</div> <div data-bbox="337 73 362 105">X</div> <div data-bbox="412 81 711 105">C h e y e n n e H e i n d e l</div>
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Signed by: C h e y e n n e H e i n d e l