

SUBJECT: APPROVING AN APPROPRIATION OF \$60,000 FROM THE WILLOW FIRE SERVICE AREA FUND BALANCE AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO IMPROVE THE WELL AT WILLOW FIRE STATION 12-2.

AGENDA OF: November 21, 2023

ASSEMBLY ACTION: Adopted without objection 12/9/23 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>10/18/2023</div> <div>X Casey Laughlin</div> <div>Signed by: Casey Laughlin</div>
Department Director	<div>10/20/2023</div> <div>X Ken Barkley</div> <div>Signed by: Ken Barkley</div>
Finance Director	<div>10/23/2023</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>10/23/2023</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>10/23/2023</div> <div>X Michael Brown</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>11/1/2023</div> <div>X Brenda J. Henry for</div> <div>Signed by: Brenda Henry</div>

ATTACHMENT (S): Ordinance Serial No. 23-102 (2 pp)
Resolution Serial No. 23-117 (2 pp)

SUMMARY STATEMENT:

The current well at Willow Station 12-2 was installed when the facility was built and was not drilled deep enough. The well flows roughly 2 gallons per minute which is inadequate to fill fire apparatus, the buried water storage tank, to support washing vehicles, or to operate a washing machine for uniforms.

In the 2019 Capital Projects Budget, Willow Fire Service Area was awarded \$30,000 to improve the well at Fire Station 12-2. The COVID

pandemic hit just as the project went to bid and initially, we could not get any vendors to bid on the project. Subsequently it was clear we did not secure enough funding with market increases. In the 2021 Capital Projects Budget, and additional \$30,000 was approved to meet projected needs, but again fell short.

After covering engineering costs and other preliminary charges we know have an accurate estimate of how much funding is required to complete the project. Between the three allocated projects, the combined amount of funding for this project will total \$120,000.

The Willow Fire Service Area is requesting \$60,000 from their reserve fund balance to complete Station 12-2 well project.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$60,000 from the Willow Fire Service Area fund balance, fund 258, and approve the scope of work and budget for project No. 45287, fund 405, to improve the well at the Willow Fire Station 12-2.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: November 21, 2023

SUBJECT: Approving an appropriation of \$60,000 from the Willow Fire Service Area fund balance and approving the scope of work and budget for a project to improve the well at the Willow Fire Station 12-2.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$60,000	FUNDING SOURCE Willow FSA FY24 Operating Budget
FROM ACCOUNT # 258.000.000 4xx.xxx	PROJECT
TO ACCOUNT : 405.000.000 3xx.xxx	PROJECT # 45287
VERIFIED BY: _____ <small>1 0 / 2 3 / 2 0 2 3</small> X L i e s e l W e i l a n d <small>S i g n e d b y : L i e s e l W e i l a n d</small>	CERTIFIED BY:
DATE: 10/23/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		60.0				
TOTAL OPERATING		60.0				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		60.0				
TOTAL		60.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l