

SUBJECT: APPROVAL TO CREATE CHANGE ORDER NUMBER 1 FOR CONTRACT NO. 24-089C WITH BURNS & MCDONNELL ENGINEERING COMPANY INC. FOR THE CENTRAL LANDFILL CELL 4 DESIGN EXPANSION TO ADD \$12,006. FOR THE DESIGN.

AGENDA OF: September 10, 2024

ASSEMBLY ACTION: Approved under the consent agenda 09/10/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div style="text-align: right; font-size: small;">8 / 28 / 2024</div> <div style="text-align: center;">X K i e r s t y n H o l l i b a u g h</div> <div style="text-align: center; font-size: x-small;">Signed by: Kierstyn Hollibaugh</div>
Solid Waste Division Manager	<div style="text-align: center;">X J e f f S m i t h</div> <div style="text-align: center; font-size: x-small;">Signed by: Jeff Smith</div>
Public Works Department Director	<div style="text-align: right; font-size: small;">8 / 28 / 2024</div> <div style="text-align: center;">X T o m A d a m s , P E</div> <div style="text-align: center; font-size: x-small;">Signed by: Tom Adams</div>
Purchasing Director	<div style="text-align: right; font-size: small;">8 / 28 / 2024</div> <div style="text-align: center;">X D u s t i n S i l v a F O R R M K</div> <div style="text-align: center; font-size: x-small;">Signed by: Dustin Silva</div>
Finance Director	<div style="text-align: right; font-size: small;">8 / 28 / 2024</div> <div style="text-align: center;">X C h e y e n n e H e i n d e l</div> <div style="text-align: center; font-size: x-small;">Signed by: Cheyenne Heindel</div>
Borough Attorney	<div style="text-align: right; font-size: small;">8 / 29 / 2024</div> <div style="text-align: center;">X N i c h o l a s S p i r o p o u l o s</div> <div style="text-align: center; font-size: x-small;">Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div style="text-align: right; font-size: small;">8 / 29 / 2024</div> <div style="text-align: center;">X M i c h a e l B r o w n</div> <div style="text-align: center; font-size: x-small;">Signed by: Mike Brown</div>
Borough Clerk	<div style="text-align: right; font-size: small;">8 / 29 / 2024</div> <div style="text-align: center;">X L o n n i e M c K e c h n i e</div> <div style="text-align: center; font-size: x-small;">Signed by: Lonnie McKechnie</div>

ATTACHMENT (S): Fiscal Note (2 pp)

SUMMARY STATEMENT:

On 11/21/2023, the Matanuska-Susitna Borough Purchasing Division issued a solicitation to perform design of Central Landfill's Cell 4 Expansion project. The solicitation resulted in zero qualified bids. Due to the result of no bids, purchasing agreed to allow our experienced solid waste contractor Burns & McDonnell Engineering to complete the Cell 4 Design at a cost of \$99,800 to design the

Cell 4 expansion.

The project had unforeseen needs to attach the Cell 4 liner to the Cell 2 liner. This resulted in unforeseen design requirements that led to cost overruns for completing a slope stability study, geomembrane design evaluation (HDPE vs LLDPE for portion over Cell 2A) that include a revised liner termination pull out calculation, and specification changes for the landfill gas system design changes that were not in the original scope of services. The cost overrun is \$12,006 and requires a change order. This will result in a new contract amount of \$111,806.

RECOMMENDATION OF ADMINISTRATION:

Approve the creation of Change order No. 1 to contract No. 24-089C with Burns & McDonnell Engineering for the Central Landfill Cell 4 Expansion Project for \$111,806.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 10, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$12,006	FUNDING SOURCE Landfill Capital Projects
FROM ACCOUNT # 420.000.000 4xx.xxx	PROJECT# 25020-2400-2413
TO ACCOUNT:	PROJECT #
VERIFIED BY: 8 / 2 9 / 2 0 2 4 X <u>Liese l W eiland</u> Signed by: Liese l W eiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		12.0				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		12.0				
TOTAL		12.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	8 / 2 9 / 2 0 2 4
X <u>C h e y e n n e H e i n d e l</u>	

Signed by: C h e y e n n e H e i n d e l

