

SUBJECT: APPROVING AN APPROPRIATION OF \$65,000 FROM THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE AND APPROVING THE AMENDED BUDGET FOR A PROJECT TO REPAIR PUMPER-TENDER 62 FOR THE CENTRAL MAT-SU FIRE SERVICE AREA.

AGENDA OF: October 1, 2024

ASSEMBLY ACTION: Adopted without objection 10/15/24 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div style="text-align: center;"> <small>9 / 1 0 / 2 0 2 4</small> X C a s e y L a u g h l i n <hr/> <small>S i g n e d b y : C a s e y L a u g h l i n</small> </div>
Department Director	<div style="text-align: center;"> <small>9 / 1 0 / 2 0 2 4</small> X K e n B a r k l e y <hr/> <small>S i g n e d b y : K e n B a r k l e y</small> </div>
Finance Director	<div style="text-align: center;"> <small>9 / 1 0 / 2 0 2 4</small> X C h e y e n n e H e i n d e l <hr/> <small>S i g n e d b y : C h e y e n n e H e i n d e l</small> </div>
Borough Attorney	<div style="text-align: center;"> <small>9 / 1 0 / 2 0 2 4</small> X N i c h o l a s S p i r o p o u l o s <hr/> <small>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</small> </div>
Borough Manager	<div style="text-align: center;"> <small>9 / 1 0 / 2 0 2 4</small> X M i c h a e l B r o w n <hr/> <small>S i g n e d b y : M i k e B r o w n</small> </div>
Borough Clerk	<div style="text-align: center;"> <small>9 / 2 0 / 2 0 2 4</small> X L o n n i e M c K e c h n i e <hr/> <small>S i g n e d b y : L o n n i e M c K e c h n i e</small> </div>

ATTACHMENT (S) : Ordinance Serial No. 24-097 (2 pp)
 Resolution Serial No. 24-102 (2 pp)

SUMMARY STATEMENT:

During the winter of 2023, Central Mat-Su Fire Department’s Pumper-Tender 62 sustained significant damage in an accident. The replacement cost for a matching apparatus at the time exceeded \$1,500,000, with a wait time exceeding 48-60 months for delivery. After careful analysis it was determined that the most cost-effective option was to have the apparatus sent out to be repaired by the manufacturer. The repair option was determined to be both significantly faster and less expensive than ordering a similar

replacement apparatus. The repairs would allow the return of the apparatus in "like new" condition with a new warranty.

With Ordinance Serial No. 24-018, \$675,000 was appropriated to project number 45066-2105 for the cost of transportation and repair to pumper tender 62 for Central Mat-Su Fire Service Area. The scope of work and budget were approved with Resolution Serial Number 24-018.

The apparatus is currently in the repair process. During this time, the inspection revealed some unanticipated damage that was not able to be identified until the tear down process. This newly found damage has necessitated additional funding to complete the repairs. Completion is currently expected in November 2024.

Central Mat-Su Fire Service Area is requesting an additional \$65,000 from their reserve fund balance to complete this project, bringing the total appropriations for repair to \$740,000.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$65,000 from the Central Mat-Su Fire Service Area Fund Balance, Fund 250, and approve the amended budget for project No. 45066-2105, Fund 405, to repair Pumper-Tender 62 for the Central Mat-Su Fire Service Area.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 1, 2024

SUBJECT: Approving an appropriation of \$65,000 from the Central Mat-Su Fire Service Area fund balance and approving the amended budget for a project to repair Pumper-Tender 62 for the Central Mat-Su Fire Service Area.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$65,000	FUNDING SOURCE Fire Service Capital Projects
FROM ACCOUNT # 250.000.000 4xx.xxx	PROJECT
TO ACCOUNT : 405.000.000 3xx.xxx	PROJECT # 45066-2105
VERIFIED BY: _____ X L i e s e l W e i l a n d _____ S i g n e d b y : L i e s e l W e i l a n d 9 / 1 0 / 2 0 2 4	CERTIFIED BY:
DATE: 09/10/2024	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	65.0					
TOTAL OPERATING	65.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	65.0					
TOTAL	65.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

9 / 1 0 / 2 0 2 4

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l