



SUBJECT: AN ORDINANCE AND RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO APPROPRIATE \$2,400,000 FROM THE SOLID WASTE ENTERPRISE FUND BALANCE, FUND 510 TO THE LANDFILL SAND AND CHIP PRODUCTION PROJECT AND TO SET THE SCOPE OF WORK AND BUDGET FOR THE PROJECT.

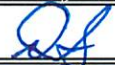


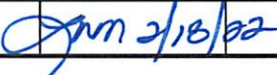

AGENDA OF: March 1, 2022

ASSEMBLY ACTION:

Adopted without objection 4-5-22


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED ^{for} **BY** MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator JB/Jim Jenson	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2022.02.15 16:34:38 -0900'</small>	
	Jeff Smith, Solid Waste Division Manager	Jeff Smith <small>Digitally signed by Jeff Smith Date: 2022.02.15 16:38:38 -0900'</small>	
	Public Works Director	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2022.02.15 16:34:49 -0900'</small>	
	Purchasing Officer		For RMK 2/16
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: YES X NO _____
 Ordinance Serial No. 22-028 (2pp)
 Resolution Serial No. 22-029 (2pp)

SUMMARY STATEMENT: This ordinance to appropriate \$2,400,000 from the Solid Waste Enterprise Fund balance, fund 510 to the Landfill Sand and Chip Production Project, fund 420. The purpose of this project being to excavate materials from the Construction and Demolition (C&D) Cell and other landfill sites using said materials to produce sand and chips that will be utilized by Public Works for road maintenance activity throughout all road service areas. In addition, Resolution 22-029 sets the scope of work and budget for this project.

Public Works respectfully asks that the Assembly approve this legislation to transfer \$2,400,000 from the Solid Waste Enterprise Fund balance, Fund 510 to the Landfill Sand and Chip Production Project 25057, Fund 420.

RECOMMENDATION OF ADMINISTRATION: Adoption of this legislation.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 1, 2022

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ORIGINATOR: Jennifer Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED 2,400,000	FUNDING SOURCE Solid Waste
FROM ACCOUNT # 510.000.000 4XX.XXX	PROJECT
TO ACCOUNT: 420.000.000 3XX.XXX	PROJECT # 25057
VERIFIED BY: <i>Miranda</i>	CERTIFIED BY:
DATE: 2/14/22	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		2,400				
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		2,400				
TOTAL		2,400				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Cheryl Hemel* DATE: _____
 APPROVED BY: _____ DATE: *2/20/2022*