

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ACCEPTING, APPROPRIATING AND APPROVING A SCOPE OF WORK FOR \$72,000 THAT WAS RECEIVED FROM THE SURPLUS SALE OF ROAD SERVICE AREA EQUIPMENT TO PURCHASE A VEHICLE FOR THE NEW ROAD MAINTENANCE SUPERINTENDENT.

AGENDA OF: June 4, 2024

ASSEMBLY ACTION:

Failed with Assemblymembers Hale, Nowers, and Gamble in support. 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>5/21/2024</div> <div>X J e f f W o j t a c h a</div> <div>Signed by: Jeff Wojtacha</div>
Department Director	<div>5/21/2024</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Finance Director	<div>5/22/2024</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>5/22/2024</div> <div>__X__ N i c h o l a s S p i r o p o u l o s __</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>5/22/2024</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>5/23/2024</div> <div>X E s t e l l e W i e s e f o r L o n n i e M c . . .</div> <div>Signed by: Estelle Wiese</div>

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 24-061 (2 pp)

Resolution No. 24-060 (2 pp)

SUMMARY STATEMENT: The Public Works Department had purchased drum rollers, a crack sealer, a sweeper and fencing with Road Service Area Funds through the budget process. The fencing project is complete, and the leftover material was not needed for any other projects. The crack sealer and drum rollers were purchased to complete projects in-house. Over time, the increasing maintenance costs had proven to be costly, and the required manpower was not sustainable.

These items were placed on the surplus sale site and sold for a

total of \$164,350.

The FY25 budget approves an additional Road Maintenance Superintendent position. We are recommending the purchase of a new vehicle for this position using \$72,000 of the surplus equipment sales.

RECOMMENDATION OF ADMINISTRATION: Approve this legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 4, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$72,000	FUNDING SOURCE Surplus Sale Proceeds
FROM ACCOUNT # 265.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30092
VERIFIED BY: <div style="text-align: right;">5 / 21 / 2 0 2 4</div> <div style="text-align: center;"> <input checked="" type="checkbox"/> Liesel W eiland </div> <div style="text-align: center;">Signed by: Liesel W eiland</div>	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL						
REVENUE	72 0					

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	72 0					
TOTAL	72 0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:

5 / 2 2 / 2 0 2 4

X

C h e y e n n e H e i n d e l

S i g n e d b y : C h e y e n n e H e i n d e l