

SUBJECT: APPROVING THE AMENDED SCOPES OF WORK AND BUDGETS OF WASILLA CREEK HEADWATERS TRAIL, HAESSLER-NORRIS TRAIL SYSTEM, HERNING TRAIL AND MATANUSKA RIVERFRONT TRAIL SOUTH FOR TRAIL BRIDGE RECONSTRUCTION AND MAJOR IMPROVEMENT PURPOSES.

AGENDA OF: May 6, 2025

Assembly Action: Approved under the consent agenda 05/06/25 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - Brad Sworts	<div>4 / 1 0 / 2 0 2 5</div> <div>X </div> <div>Signed by: Brad Sworts</div>
Public Works Department Director	<div>Recoverable Signature</div> <div>X Tom Adams, P E</div> <div>Signed by: Tom Adams</div>
Community Development Department Director	<div>4 / 1 1 / 2 0 2 5</div> <div>X Jillian Morrissey</div> <div>Signed by: Jillian Morrissey</div>
Finance Director	<div>Recoverable Signature</div> <div>X Cheyenne Heindel</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>4 / 2 1 / 2 0 2 5</div> <div>X Shannon Bodolay</div> <div>Signed by: Shannon Bodolay</div>
Borough Manager	<div>4 / 2 1 / 2 0 2 5</div> <div>X Michael Brown</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>4 / 2 8 / 2 0 2 5</div> <div>X Lonnie McKechnie</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S): Fiscal Note: Yes x No ____
Resolution Serial No. 25-047 (2 pp)

SUMMARY STATEMENT:

On June 21, 2016, Ordinance 16-085 was approved by the Assembly authorizing the issuance of areawide general obligation bonds of the borough, in one or more series, in the aggregate principal amount of not to exceed \$22,160,000, to finance the cost, in whole or in part, of such parks and recreational capital facilities and related capital improvements, and for providing for the submission to the voters of the borough a proposition ratifying the

authorization of such bonds on October 4, 2016.

On October 4, 2016 voters did ratify the authorization of such bonds and the Bond 2017 Series A was issued for projects that included the Nine Trails Projects and the Big Lake Area Trail Bridges.

The original scope of work for the Nine Trail Projects included nine (9) trails to be reconstructed, improved and/or relocated including the Ridge Trail, Wasilla Creek Headwaters Trail, Menard Sports Complex Trail System, Plumley-Maud, Matanuska Riverfront Trail South, Matanuska Riverfront Trail North, Brasil Springs to Crevasse Moraine, the Haessler-Norris Trail System, and the Herning Trail.

Pre-Design and Engineering (PD&E) Division would like to consolidate the remaining funding from the Nine Trail Projects into a new project, the Trail Bridge Improvements Project which will include any needed reconstruction or major improvements identified for all bridges constructed within the bond package. Inspections to determine the needs for reconstruction or major improvement will be done through areawide parks and recreation funding. Only those bridges needing reconstruction or major improvement will be funded through this project. Things such as painting, sealing, cleaning and the like are not major improvements and will also be funded through areawide parks and recreation funds.

The Trail Bridge Improvements Project will also be used to carry out any needed reconstruction or major improvements for the Groomer Gully Bridge on the Iron Dog Trail and the bridge over Fish Creek also on the Iron Dog Trail. These bridges were part of the Bond 2017 Series A, as the Big Lake Area Trail Bridges, a standalone project not part of the Nine Trail Projects, but part of the same parks and recreation bond package. The construction of these bridges is completed.

The trail bridges constructed as part of the bond package are used by the public and the Borough, as a responsible manager, should carry out regular inspections and be aware of any repairs or improvements needed. It is PD&E's intent to carry out biannual trail bridge inspections through the use of funding within the areawide parks and recreation budget and fund any reconstruction or major improvement from the Trail Bridge Improvements project. The inspections will identify any needed improvements on the bridges developed by the aforementioned bond package.

Project No. 15043, Wasilla Creek Headwaters Trail, Haessler-Norris, Herning, and Mat River Fron South have funds available in the amount of \$75,560.92.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval of the amended scopes of work and budgets of Wasilla Creek Headwaters Trail, Haessler-Norris, Herning and Mat River Front South for trail bridge improvement purposes.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 6, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$75,560.92	FUNDING SOURCE
FROM ACCOUNT # 440.000.000 4xx.xxx	PROJECT# 15043-1000-1001/1004/1006/1007
TO ACCOUNT: 440.000.000 3xx.xxx	PROJECT # 15043-1000-1008
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	75.6					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	75.6					
TOTAL	75.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel