

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,449.25 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$827.69 FROM THE WILLOW FIRE SERVICE AREA FISCAL YEAR 2018 OPERATING BUDGET, FUND 258, TO PROJECT NO. 20146, FUND 405, FOR COMMUNICATIONS AND FIREFIGHTING EQUIPMENT.




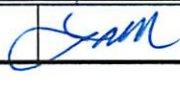

AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

Adopted without objection
6-5-18 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather		
	Finance Director		
	Borough Attorney		
	Borough Clerk		5/7/18 

ATTACHMENT(S): Fiscal Note: YES X NO
Ordinance Serial No. 18-058 (2 pp)
Resolution Serial No. 08-038 (2 pp)

SUMMARY STATEMENT:

The borough has been notified that the Willow Fire Service Area has been awarded a grant in the amount of \$7,449.25 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$827.69 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire hose and shipping.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,449.25 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$827.69 from the Willow Fire Service Area Fiscal Year 2018 Operating Budget, fund 258, to project no. 20146, fund 405 for communications and firefighting equipment.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED \$ <u>8276.94</u>	FUNDING SOURCE
FROM ACCOUNT # <u>258.000.000.4XX.XXX</u>	PROJECT #
TO ACCOUNT # <u>405.000.000.3XX.XXX</u>	PROJECT # <u>20146</u>
VERIFIED BY: <u>Barbara Bourque</u>	CERTIFIED BY:
DATE: <u>5/31/18</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8.2</u>					
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REVENUE						
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FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>7.4</u>					
Other	<u>.8</u>					
TOTAL	<u>8.2</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

DEPARTMENT: _____

APPROVED BY: Cherene Dunsell

Phone: _____

Date: _____

Date: 5/31/18