

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ACCEPTING AND APPROPRIATING INSURANCE PROCEEDS DESIGNATED FOR REPLACEMENT OF A VEHICLE TOTALED IN A NO-FAULT ACCIDENT.

AGENDA OF: January 20, 2026

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

| Route To | Signatures |
|--------------------------------|---|
| Originator | X Layla R. Lesley Signed by: Layla R. Lesley 1 / 7 / 2026 |
| Public Works Director | X Recoverable Signature X Tom Adams, P.E. Signed by: Tom Adams 1 / 7 / 2026 |
| Community Development Director | X Jillian Morrissey Signed by: Jillian Morrissey 1 / 7 / 2026 |
| Finance Director | X Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 1 / 8 / 2026 |
| Borough Attorney | X Shannon Bodolay for NSS Signed by: Shannon Bodolay 1 / 8 / 2026 |
| Borough Manager | X Michael Brown Signed by: Michael Brown 1 / 8 / 2026 |
| Borough Clerk | X Recoverable Signature X Lonnie McKechnie Signed by: Lonnie McKechnie 1 / 8 / 2026 |

ATTACHMENT(S): Ordinance Serial No. 26-002 (2 pp)
Fiscal Note

SUMMARY STATEMENT: On May 21, 2025, a third-party vehicle struck a 2009 Ford F350 Utility Van owned by the Matanuska-Susitna Borough and used for areawide maintenance operations. The vehicle was assigned to the Parks & Recreation Division at the time of the incident. Allstate Insurance accepted full responsibility and declared the vehicle a total loss due to frame damage and the age of the asset. The Borough negotiated a settlement of \$23,804. This legislation authorizes acceptance and appropriation of those proceeds for a replacement vehicle. Proceeds will be held in project account 20266, Fund 480 until additional funds for the replacement of vehicle number thirty-six (36) are identified.

Justification for replacement: During the winter season, vehicle availability remains fully sufficient to support operational needs. Only one to two seasonal Parks and Recreation employees require vehicles during this period, and the department retains a surplus of units previously assigned to summer crews. As most summer-use vehicles are inactive once seasonal operations conclude, these units remain available and can be deployed as backup resources for other areawide operations throughout the winter.

During the summer season, operational needs increase significantly. Four Maintenance Technicians and their Supervisor each require an individual vehicle capable of towing and transporting lawnmowers, trimmers, and similar equipment.

The loss of Vehicle thirty-six (36) reduced the capacity to transport materials safely and efficiently. As a covered van, it enabled the secure transport of items such as plants, trees, flowers, seeds, and other materials that are vulnerable to loss or damage during transport. This vehicle also supports equipment and material transport for parks maintenance, athletic fields, and facility operations. Without it, staff must create detailed, advanced transportation plans to coordinate movement of essential equipment. Due to the rapidly changing nature of Parks and Facilities work, this level of pre-planning is often impractical.

Delays affect high-use Parks and Recreation areas, reduce response capability, increase reliance on temporary or less effective solutions, elevate safety risks, contribute to deferred maintenance, and ultimately increase workload, diminish public satisfaction, and elevate costs to taxpayers.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval of this legislation to reserve these funds for a replacement vehicle.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: January 20, 2026

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ACCEPTING AND APPROPRIATING INSURANCE PROCEEDS IN RESERVE FOR REPLACEMENT OF A VEHICLE TOTALED IN A NO-FAULT ACCIDENT.

| | |
|---|-----------------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED \$23,804 | FUNDING SOURCE Insurance Proceeds |
| FROM ACCOUNT # | PROJECT |
| TO ACCOUNT: 480.000.000 3XX.XXX | PROJECT # 20266 |
| VERIFIED BY: X Lieszel Zantto Signed by: Lieszel Zantto | 1 / 8 / 2026 |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 |
|------------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|------|--|--|--|--|--|
| CAPITAL | 23.8 | | | | | |
| REVENUE | | | | | | |

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--|-------------|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | 23.8 | | | | |
| TOTAL | | 23.8 | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

| | |
|--------------|---|
| APPROVED BY: |  Recoverable Signature X Cheyenne Heindel |
|--------------|---|

Signed by: Cheyenne Heindel