

SUBJECT: AMENDING THE SCOPE OF WORK FOR PROJECT NO. 45167 TO PURCHASE A REPLACEMENT MOTOR AND DO UPGRADES ON THE DIVE/RESCUE BOAT.

AGENDA OF: September 5, 2017

ASSEMBLY ACTION:

*Adopted with assembly member
McKee opposed 9-5-17*

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: _____

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	<i>MF</i>	
	Finance Director	<i>g</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JMM</i>	<i>8/29/17</i>

ATTACHMENT (S): Fiscal Note: YES X NO _____
Resolution Serial No. 17-068 (2 pp)

SUMMARY STATEMENT:

In the 2016 Capital Projects Budget \$70,000 was appropriated for the purchase of a water rescue response vehicle. That project is now complete and there is a remaining balance of \$15,697.87.

The primary water rescue boat motor is over 12 years old and has become unreliable and expensive to maintain. In addition to the financial impact of the ongoing repairs and maintenance of the motor, its unreliability exposes the water rescue team members to an increased risk of injury or accident when operating in a swift water environment. Therefore, the Water Rescue Chief is requesting that the remaining balance in the above mentioned project be utilized to purchase a replacement motor and do upgrades to the dive/rescue boat.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this legislation, which will amend the scope of work for project 45167-1848 to allow for the purchase of a replacement boat motor and do upgrades on the dive/rescue boat.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 5, 2017

SUBJECT: Amending the scope of work for project no. 45167 to purchase a replacement motor and do upgrades on the dive/rescue boat.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$15,697.87</u>	FUNDING SOURCE <u>AW Budget Appropriation</u>
FROM ACCOUNT # <u>425.000.000.4XX.XX+</u>	PROJECT # <u>45167</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Barbara Baumgartner</u>	CERTIFIED BY:
DATE: <u>8/24/17</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>15.7</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>15.7</u>					
TOTAL	<u>15.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chagena/Herald _____ DATE: 8/24/17
 APPROVED BY: _____ DATE: _____