

SUBJECT: APPROVAL OF UTILITY RELOCATION COSTS OF \$99,076.95 TO MTA FOR THE EDGERTON PARKS ROAD - MOUNTAIN TRAILS DRIVE UPGRADE AND PATHWAY PROJECT AND EXTEND THE COMPLETION DATE TO DECEMBER 15, 2024.

AGENDA OF: April 2, 2024

ASSEMBLY ACTION: Approved under the consent agenda 04/02/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X <u>Paul LaFrance</u> <small>Signed by: Paul LaFrance 3/7/2024</small>
PM Division Manager	X <u>Cole Branham</u> <small>Signed by: Cole Branham 3/7/2024</small>
Public Works Director	X <u>Tom Adams, P.E.</u> <small>Signed by: Tom Adams 3/7/2024</small>
Purchasing Officer	X <u>Russ Kraftt</u> <small>Signed by: Russ Kraftt 3/7/2024</small>
Finance Director	X <u>Cheyenne Heindel</u> <small>Signed by: Cheyenne Heindel 3/7/2024</small>
Borough Attorney	X <u>Nicholas Spiropoulos</u> <small>Signed by: Nicholas Spiropoulos 3/7/2024</small>
Borough Manager	X <u>Michael Brown</u> <small>Signed by: Mike Brown 3/7/2024</small>
Borough Clerk	X <u>Lonnie McKechnie</u> <small>Signed by: Lonnie McKechnie 3/7/2024</small>

ATTACHMENT (S) :

SUMMARY STATEMENT: The Edgerton Parks Road - Mountain Trails Drive Upgrade and Pathway project, Project No. 35472-1812, is part of the Transportation Infrastructure Program 2021 (TIP21), approved as Proposition 1 by MSB voters in November 2021. The purpose of the project is to upgrade Edgerton Parks Road to collector standards and provide pedestrian facilities from Palmer Fishhook Road to Government Peak Recreational Area.

As part of the design process, utilities were requested to review

the project design to determine if there are conflicts with their utilities. A purchase order (PO) was prepared for each utility for preliminary engineering with a reimbursable amount of up to \$5,000. If conflicts that cannot be worked around are identified, utility relocation is required before construction. Construction for this project is planned for the summer of 2024.

A cost estimate for reimbursable work (on a time and materials basis) was received from MTA for the relocation of telecom utilities in the amount of \$99,076.95. The new total of the MTA PO will be \$104,076.95 (\$5,000 + \$99,076.95). MSB 3.08.161 requires Assembly approval of any contract award over \$100,000.

The Administration requests approval for utility relocation costs of \$99,076.95 for MTA for the Edgerton Parks Road - Mountain Trails Drive Upgrade and Pathway project and extension of the completion date to December 15, 2024.

The Administration requests authority to extend this contract up to 90 days for unforeseen circumstances.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$99,076.95 to MTA for the Edgerton Parks Road - Mountain Trails Drive Upgrade and Pathway project and extend the completion date to December 15, 2024, and approve authority to extend the time of performance up to 90 days.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 2, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$99,076.95	FUNDING SOURCE
FROM ACCOUNT # 430.000.000 4xx.xxx	PROJECT# 35472-1800-1812
TO ACCOUNT:	PROJECT #
VERIFIED BY: 3 / 7 / 2 0 2 4 _____ X L i e s e l W e i l a n d Signed by: L i e s e l W e i l a n d	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	99.1					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	99.1					
TOTAL	99.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	3 / 7 / 2 0 2 4

X C h e y e n n e H e i n d e l	

Signed by: C h e y e n n e H e i n d e l