

SUBJECT: APPROVAL OF CONTRACT AMENDMENT NO. 3 FOR CONTRACT NO. 22-063P, DESIGN PILE SLEEVE PROTECTION FOR PORT MACKENZIE, WITH MOFFAT & NICHOL, TO ADD \$207,573.00 FOR ADDITIONAL DESIGN SERVICES AND EXTEND THE CONTRACT COMPLETION DATE TO 12/31/2024.

AGENDA OF: DECEMBER 20, 2022

ASSEMBLY ACTION: *Approved under the Consent Agenda. 12/20/22 SP*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *MB*

Route To:	Department/Individual	Initials	Remarks
	Public Works Director	Tom Adams	<small>Digitally signed by Tom Adams Date: 2022.12.07 14:31:34 -0500</small>
	Purchasing Officer	<i>CA</i>	
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>MB</i>	<i>12/13/22 SP</i>

ATTACHMENT (S): Fiscal Note: Yes x No

SUMMARY STATEMENT: The Mat-Su Borough (MSB) awarded a Professional Services Agreement (22-063P) to Moffatt & Nichol (M&N) in the amount of \$100,000.00 on June 8, 2022, with a final completion date of December 31, 2022.

The inspection findings, pile conditions assessment and recommended repairs were presented in a report submitted by M&N to the MSB in September 2022.

Amendment No. 1 for \$156,470.00, approved by AM 22-105, added

additional detailed designs for pile repairs.

Amendment No. 2 for \$336,506.00, approved by AM 22-141, added additional support for construction management services, bid support, and environmental permitting.

Additional funds are requested in the amount of \$207,573.00 to add location selection and design services for a one-hundred foot wide gravel ramp that will facilitate the removal of vessels from the water on to the barge dock for maintenance and storage. Sacrificial anodes are being added to the scope of services and construction documents to protect the pile sleeve while the deficiencies in the electrified CP system are addressed under a separate contract award. This amendment will increase the contract total to \$800,549.00. Additional time is also requested to allow ample time for project completion.

In accordance with MSB 3.08.170 (B) (3) staff requests approval of this contract amendment for Contract No. 22-063P, with Moffatt & Nichol, to extend the contract completion date to December 31, 2024 and add \$207,573.00 for additional design services, for the Design Pile Sleeve Protection for Port Mackenzie project. Funding for this request is available in Project 70012-1800-1801, Port Mackenzie Dock Improvements/Repairs.

RECOMMENDATION OF ADMINISTRATION: Approval of contract amendment No. 3 for Moffatt & Nichol, Contract No. 22-063P, to add \$207,573.00 for gravel ramp location selection and design services and extend the contract completion date to December 31, 2024.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: December 20, 2022

SUBJECT: APPROVAL OF CONTRACT AMENDMENT NO. 3 FOR CONTRACT NO. 22-063P, DESIGN PILE SLEEVE PROTECTION FOR PORT MACKENZIE, WITH MOFFIT & NICHOL, TO ADD \$207,573.00 FOR ADDITIONAL DESIGN SERVICES AND EXTEND THE CONTRACT COMPLETION DATE TO 12/31/2024.

ORIGINATOR: Alex Senta (for Don Jourdian)

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED \$207,573	FUNDING SOURCE Port Capital Projects
FROM ACCOUNT #450:000:000 444.444	PROJECT 70012
TO ACCOUNT :	PROJECT #
VERIFIED BY: Christ M... ..	CERTIFIED BY:
DATE: 12-7-22	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			207.6			
---------	--	--	--------------	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			207.6			
TOTAL			207.6			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: **Capital Projects** DATE: _____
 APPROVED BY: **Alex Senta** DATE: **12/8/22**