

SUBJECT: Approve Additional Utility Relocate Cost of \$49,577.24 To Enstar for Belair Estates Project (Monte Carlo Lane, Corvette Drive, Vega Circle, Caprice Drive and Impala Court), Project Number 30039.

AGENDA OF: December 20, 2022

ASSEMBLY ACTION: *Approved under the consent Agenda. 12/20/22 SP*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MIKE BROWN, BOROUGH MANAGER: *WB*

Route to:	Department/Individual	Initials	Remarks
	Originator	<i>Cole Branham</i> <small>Digitally signed by Cole Branham Date: 2022.12.02 16:05:00-0900'</small>	
	Division Manager	<i>Alex Senta</i> <small>Digitally signed by Alex Senta Date: 2022.12.02 16:05:00-0900'</small>	
	Public Works Director	<i>Tom Adams</i> <small>Digitally signed by Tom Adams Date: 2022.12.05 11:56:14 -0900'</small>	
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	<i>SP</i>

ATTACHMENTS: Fiscal Note: Yes X No

SUMMARY STATEMENT: On February 1, 2022, the assembly approved the Road Improvement List with AM 22-011. Included in the Road Improvement List- Belair Estates Project (Monte Carlo Lane, Corvette Drive, Vega Circle, Caprice Drive and Impala Court), Project 30039.

A contract has been awarded for construction of the Belair Estates Project which is scheduled for the summer of 2023. Utility relocations are required where permitted facilities are encroached on by the road work before construction begins, which include Enstar's gas lines for this project. The original Purchase Order for Enstar, No. 2022-1841 was issued for \$96,309.50 to complete their relocations. However, unforeseen overruns in their reimbursable work due to difficult field conditions required additional effort for the utility relocation.

The administration is requesting approval for additional Utility Relocation Costs of \$49,577.24 for Belair Estates, Project 30039.

RECOMMENDATION OF ADMINISTRATION Approve this Legislation

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: December 20, 2022

SUBJECT: Approve Additional Utility Relocate Cost of \$49,577.24 To Enstar for Belair Estates Project (Monte Carlo Lane, Corvette Drive, Vega Circle, Caprice Drive and Impala Court), Project Number 30039.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$49,577.24	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx-xxx	PROJECT 30039
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Trine Westlund</i>	CERTIFIED BY:
DATE: 10-7-22	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			49.6			
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
State/Federal Funds						
Other			49.6			
TOTAL			49.6			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: *Cheyanne Stenrod* DATE: 12/7/22