


**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK AND BUDGET FOR FOUR PARKS, TRAILS, AND RECREATION PROJECTS.

**AGENDA OF:** June 7, 2022

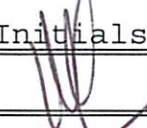


**Assembly Action:**

Approved under the consent agenda  
6-7-22 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**



Route To:	Department/Individual	Initials	Remarks
	Originator		
	Community Development Director	EP	
	Finance Director		
	Borough Attorney		
	Borough Clerk	Bgt for km	

**ATTACHMENT(S):** Fiscal Note: YES ☒ NO ☐  
Resolution Serial No. 22-060 (2pp)

**SUMMARY STATEMENT:** In FY14, ORD 14-089 re-appropriated \$75,000 to the France Road Crevasse Moraine Trailhead & Trails project, Fund 440. This money was scoped to be used for a future trailhead and trails connecting the France Road property to the existing Crevasse Moraine Trail system to compensate for the planned expansion of the landfill. While the France Road property is owned by the Borough, the land was actually under the management authority of the City of Palmer until 2019. Reasserting Borough management control took much longer than expected. Therefore, no work could start until 2019 when the Borough finally regained management control of the property. However, in the interim, the landfill sequencing plan was changed, which has changed the need for immediate action to tie France Road into the existing trail system. The new sequencing plan does not anticipate trail impacts for many years which greatly reduces the urgency to develop a new trail system. Community Development will also need to come up with a

vision for tying in a new trail system. In short, any new project is off in the future and these funds are needed now to complete existing projects.

In FY20, funding was appropriated for replacing the viewing platform at the Jay Nolfi Park in Big Lake. That project has been completed and the remaining funding is no longer needed for this project.

Therefore, the Community Development Department would like to re-appropriate the \$75,000 from the France Road project and the remaining \$5,601.54 from the Jay Nolfi Park project to two other Parks and Trails projects that are in need of additional funding in order to be completed.

In FY21, funding was appropriated for parking lot safety upgrades to the Lazy Mountain Recreation Area. That money, along with a \$50,000 donation from the Lazy Mountain Community Council, is to be used for lighting, parking lot improvements, and the installation of an automatic gate. The bids that the Borough received for this project were higher than the funding provided.

In FY18, money was re-appropriated for the purchase and installation of electronic payment kiosks at the West Butte Trailhead and the Jim Creek Recreation Area. In the two years that the kiosks have been operational, the Borough has benefited by increased compliance and ease for the public to purchase parking passes on site. Staff would like to place a kiosk at the Lazy Mountain Recreation Area, which is the 2<sup>nd</sup> highest used trail in the Borough.

Amending the scopes of work and budgets of these projects will allow them to be completed this upcoming fiscal year.

**RECOMMENDATION OF ADMINISTRATION:**

Community Development is requesting approval of legislation amending the scopes of work and budgets for Project No. 15015, Fund 440, France Road Crevasse Moraine Trailhead & Trails project - FY17; Project No. 15050, Fund 440, Replace Damaged Viewing Platform at Jay Nolfi Park - FY20; Project No. 15015, Fund 440, Kiosks at Jim Creek, West Butte & Government Peak Trailheads - FY18; and Project No. 15040, Fund 440, Lazy Mountain Parking Lot Safety - FY21.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: June 7, 2022

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY AMENDING THE SCOPE OF WORK AND BUDGET FOR FOUR PARKS, TRAILS, AND RECREATION PROJECTS

ORIGINATOR: Hugh Leslie

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$ 80,601 <sup>54</sup></u>	FUNDING SOURCE <u>Cultural &amp; Rec Svc. Cap. Projects</u>
FROM ACCOUNT # <u>440.000.000 4xx.xxx</u>	PROJECT <u>15015-2102/15050-1801</u>
TO ACCOUNT: <u>440.000.000.3xx.xxx</u>	PROJECT # <u>15040-1817/15015-4205</u>
VERIFIED BY: <u>Hugh Leslie</u>	CERTIFIED BY:
DATE: <u>5-23-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>80.6</u>				
---------	--	-------------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>80.6</u>				
TOTAL		<u>80.6</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____	PHONE: _____
DEPARTMENT: _____	DATE: _____
APPROVED BY: <u>Hugh Leslie</u>	DATE: <u>5/23/2022</u>