

**SUBJECT:** Approve Utility Relocate Cost of \$496,687.41 To Matanuska Telephone Association for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

**AGENDA OF:** February 5, 2019

**ASSEMBLY ACTION:**

Approved under the consent agenda  
2-5-19 (Signature)

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route to:	Department/Individual	Initials	Remarks
	Originator	HM AS	
	Public Works Director	DD	15 Jan 19
	Purchasing Officer	:	
	Finance Director	CK	
	Borough Attorney	NS	
	Borough Clerk	JMM	1/23/19 (Signature)

**ATTACHMENTS:** Fiscal Note: Yes\_X\_ No\_\_\_\_

**SUMMARY STATEMENT:** On December 10, 2018, the assembly approved the Road Improvement List with AM 18-100. Included in the Road Improvement List - Summer 2019 was the Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

An estimate was received from Matanuska Telephone Association for relocation of telephone facilities in the amount of \$496,687.41. MSB 3.08.161, required assembly approval of any contract award over \$100,000.00.

**RECOMMENDATION OF ADMINISTRATION** Approve Utility Relocate Cost of \$496,687.41 To Matanuska Telephone Association for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: February 5, 2019

SUBJECT: Approve Utility Relocate Cost of \$496,687.41 To Matanuska Telephone Association for Shaw's Tri Lake - Echo Ave, Golf Street, Sierra Street, Shaw's Drive, and Delta Court, Project 30045.

ORIGINATOR: Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$496,687.41</u>	FUNDING SOURCE <u>Bogard RSA #25 Budget Approp</u>
FROM ACCOUNT # <u>410.000.000 4xxvxx</u>	PROJECT # <u>30045.6600.6679</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baerengut</u>	CERTIFIED BY:
DATE: <u>1/23/19</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>496.7</u>					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Grant Funds						
State/Federal Funds						
Other	<u>496.7</u>					
TOTAL	<u>496.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
DEPARTMENT: Chapman Hall DATE: \_\_\_\_\_  
APPROVED BY: \_\_\_\_\_ DATE: 1/24/19