

SUBJECT: A Resolution Amending the Scope of Work for the Wasilla Pool Drain and Backwash Pit Repair Project to Include ADA and Safety Upgrades at Recreation Facilities, Including the Purchase of an ADA-Compliant Pool Chair Lift, Automatic Door with Access Control, Locker Room Security Doors, and Entrance Door Crash Bars.

AGENDA OF: August 19, 2025

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Community Development Director	<div>8 / 1 / 2 0 2 5</div> <div>X J i l l i a n M o r r i s s e y</div> <div>S i g n e d b y : J i l l i a n M o r r i s s e y</div>
Finance Director	<div>8 / 4 / 2 0 2 5</div> <div>X L i e s e l Z a n t o f o r C H</div> <div>S i g n e d b y : L i e s e l W e i l a n d</div>
Borough Attorney	<div>8 / 4 / 2 0 2 5</div> <div>X J o h n A s c h e n b r e n n e r</div> <div>S i g n e d b y : J o h n A s c h e n b r e n n e r</div>
Borough Manager	<div>8 / 7 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i k e B r o w n</div>
Borough Clerk	<div>8 / 7 / 2 0 2 5</div> <div>X E s t e l l e W i e s e f o r</div> <div>S i g n e d b y : E s t e l l e W i e s e</div>

ATTACHMENT (S) : Resolution Serial No. 25-077 (1 pp)
Fiscal Note

SUMMARY STATEMENT: In the 2024 Capital Projects Budget, an appropriation of \$94,242.93 was allocated to Project No. 15053-5300-5302, Fund 440, for the purpose of repairing the Wasilla Pool backwash pit and drains.

The project was completed under budget, resulting in a remaining balance of \$76,706.05.

Recreation facilities across the Mat-Su Borough were constructed at different times, and standards for ADA compliance and safety have evolved over the years. Additionally, some facility equipment has exceeded its useful life and is due for replacement. This

legislation proposes to address several critical ADA and safety improvements at our recreation facilities, as outlined below:

- **Palmer Pool:** The existing ADA-compliant pool chair lift is no longer operational, and replacement parts are no longer available. Staff have identified a suitable replacement model, with an estimated cost of approximately \$20,000.
- **Big Lake Recreation Center:**
 - The front entrance requires installation of an ADA-compliant automatic door with access control to meet standards for width, maneuverability, and force of operation. The Borough IT Department has estimated the cost at \$27,000.
 - The facility's locker rooms currently lack security doors, which are necessary to prevent theft, protect privacy, and ensure proper supervision. The estimated cost for this improvement is \$7,500.
 - To enhance emergency egress at one of our highest-occupancy facilities, crash bars will be installed on the front entrance doors. The estimated cost for this upgrade is \$10,000.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval of the amended scope of work of project 15053-5300-5302, fund 440 to the Recreation Facilities ADA and Safety Upgrades.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 8/19/2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED No additional funding requested.	FUNDING SOURCE Cultural and Rec Services Capital Projects
FROM ACCOUNT #	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: <div style="text-align: right;">8 / 1 9 / 2 0 2 5</div> <div style="text-align: center;">  </div> <div style="text-align: center;"> Signed by: Merissa Carrell </div>	<div style="font-size: 2em; font-weight: bold;">NO</div>

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:



(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature
	<div style="text-align: center;">  </div> <div style="text-align: center;"> Signed by: Liesel W eiland </div>