

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$50,000 FROM THE FISCAL YEAR 2019, COMMUNITY DEVELOPMENT, ADMIN, OPERATING BUDGET 203.170.145 TO FUND 480, PROJECT 47519; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE AERIAL IMAGERY AND ELEVATION DATA ACQUISITION PROGRAM.

**AGENDA OF:** February 5, 2019

**ASSEMBLY ACTION:**

*Adopted without objection 2-19-19*  
*(Signature)*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** *(Signature)*

Route To:	Department/Individual	Initials	Remarks
	Originator		
	Community Development Director	<i>EP</i>	
	IT Director	<i>(Signature)</i>	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>LS</i>	
	Borough Clerk	<i>JNM</i>	1/28/19 <i>(Signature)</i>

**ATTACHMENT(S):** Fiscal Note: YES X NO       
Ordinance Serial No. 19-026 (2 pp)  
Resolution Serial No. 19-019 (2 pp)

**SUMMARY STATEMENT:**

The Community Development Department request that the Assembly re-appropriate \$50,000 from the fiscal year 2019 Community Development Department, Admin, operating budget, Fund 203.170.145 to Fund 480, Project 47519, for aerial imagery and elevation data acquisition.

In the fiscal year 2019 Community Development Department, Admin, operating budget appropriations, the Assembly approved \$50,000 for aerial mapping or elevation data.

The aerial or elevation data mapping work will not be completed in the current fiscal year; therefore, we are requesting the available funds which are available in the fiscal year 2019 Community Development Department, Admin, operating budget be re-appropriated into a non-lapsing project fund. The imagery or elevation data will be acquired for areas of interest and prioritized by Community Development.

**RECOMMENDATION OF ADMINISTRATION: SUBJECT:**

Staff respectfully recommends the Matanuska-Susitna Borough Assembly re-appropriate \$50,000 from the fiscal year 2019 Community Development Department, Admin, operating budget, Fund 203.170.145, to Fund 480 Project 47519.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: 2/5/2019

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$50,000 FROM THE FISCAL YEAR 2019 COMMUNITY DEVELOPMENT DEPARTMENT, ADMIN OPERATING BUDGET 203.170.145 TO FUND 480, PROJECT 47519; AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR THE AERIAL IMAGERY AND ELEVATION DATA ACQUISITION PROGRAM.

ORIGINATOR: Community Development

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <span style="color: blue;">\$ 50,000</span>	FUNDING SOURCE <span style="color: blue;">Land Mgt Operating Budget</span>
FROM ACCOUNT # <span style="color: blue;">203.170.145 4xx.vxx</span>	PROJECT #
TO ACCOUNT : <span style="color: blue;">480.000.000 3xx.vxx</span>	PROJECT # <span style="color: blue;">47519</span>
VERIFIED BY: <span style="color: blue;">Barbara Baumgartner</span>	CERTIFIED BY:
DATE: <span style="color: blue;">1-23-19</span>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		50				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		50				
TOTAL		50				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: Chapman Hurd DATE: 1/24/19

APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_

IM No. 19-032  
Ordinance Serial No. 19-026  
Resolution Serial No. 19-019