

SUBJECT: ACCEPTING AND APPROPRIATING ADDITIONAL GRANT FUNDS IN THE AMOUNT OF \$5,548.84 FROM THE STATE OF ALASKA, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT GRANT PROGRAM, AND APPROVING THE REVISED SCOPE OF WORK AND BUDGET FOR TRAINING.

AGENDA OF: April 4, 2023

Assembly Action: Adopted without objection. 4/18/23. *SP*

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To Department/Director	Signature	Comments
Originator	<input checked="" type="checkbox"/> Casey Laughlin <small>Digitally signed by Casey Laughlin Date: 2023.03.21 16:36:50 -0800</small>	
Emergency Services Director	<input checked="" type="checkbox"/> Ken Barkley <small>Digitally signed by Ken Barkley Date: 2023.03.21 16:44:57 -0800</small>	
Finance Director	<input checked="" type="checkbox"/> <i>Cheryl Henderson</i>	
Borough Attorney	<input checked="" type="checkbox"/> <i>AS</i>	
Borough Manager	<input checked="" type="checkbox"/> <i>WM</i>	
Borough Clerk	<input checked="" type="checkbox"/> <i>Jam 4/11/23</i>	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
 Ordinance Serial No. 23-032 (2pp)
 Resolution Serial No. 23-042 (2pp)
 Grant Amendment No.4 (1pp)
 Project Budget Details (1pp)

SUMMARY STATEMENT:

With Ordinance Serial No. 20-107, the Borough accepted and appropriated a grant from the Alaska State Division of Homeland Security and Emergency Management in the amount of \$56,500 for training and equipment.

With Ordinance Serial No. 23-004, the Borough accepted and appropriated additional grant funding from the State of Alaska, Division of Homeland Security and Emergency Management, in the

amount of \$5,394.14 for equipment.

The Borough has been offered additional funding for this grant from the State of Alaska, Division of Homeland Security and Emergency Management, in the amount of \$5,548.84 for training.

In addition, the performance period of the grant has been extended with a new expiration date of July 15, 2023 and a final report due date of August 31, 2023.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will accept and appropriate an additional \$5,548.84 from the State of Alaska, Division of Homeland Security and Emergency Management, and approval of the amended scope of work and budget for Project 45158, Fund 425 for training.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 4, 2023

SUBJECT: Accepting and appropriating additional grant funds in the amount of \$5,548.84 from the State of Alaska, Division of Homeland Security and Emergency Management Grant Program, and approving the revised scope of work and budget for training.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>5548.84</u>	FUNDING SOURCE <u>grant funds</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>425.000.000 3xx xxx</u>	PROJECT # <u>45158</u>
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>3/23/23</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	<u>5.5</u>					
Other						
TOTAL	<u>5.5</u>					



POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chapenne Head DATE: _____
 APPROVED BY: _____ DATE: 3/23/23

IM No. 23-080
Ordinance Serial No. 23-032
Resolution Serial No. 23-042

State of Alaska Division of Homeland Security and Emergency Management Under US Department of Homeland Security Federal Emergency Management Agency Grant Programs Directorate					Page 1 of 1 FEDERAL AWARD DATE August 19, 2020 FEDERAL GRANT PROGRAM 2020 State Homeland Security Program	
OBLIGATING AWARD DOCUMENT					FEDERAL GRANT NUMBER EMW-2020-SS-00012-S01 CFDA: 97.067	
RECIPIENT NAME AND ADDRESS Matanuska-Susitna Borough 350 E. Dahlia Avenue Palmer, AK 99645		PERFORMANCE PERIOD FROM: October 01, 2020 TO: July 15, 2023		AMENDMENT #: 4 EFFECTIVE DATE: February 07, 2023		AWARD AMOUNT \$67,442.98
DUNS NUMBER EIN		QRK7LJ2Y3RJ1 92-0030816		FUNDING ALLOCATION PLANNING TRAINING		20SHSP-GY20 EXERCISE EQUIPMENT
METHOD OF PAYMENT Electronic		\$43,048.84		\$24,394.14		
PURPOSE OF AWARD This amendment obligates funds in the amount of \$5,548.84 to the Training Category, for a new award total of \$67,442.98. This amendment also extends the performance period to July 15, 2023 and the Final report due August 31, 2023. Final Report Due: August 31, 2023						
GRANT REQUIREMENTS AND PROGRAM TERMS AND CONDITIONS The acceptance of a grant from the United States government creates a legal duty on the part of the grantee to use the funds or property made available in accordance with the conditions of the grant. (GAO Accounting Principles and Standards for Federal Agencies, Chapter 2, Section 16.8(c)) All previous Grant Requirements and Program Terms and Conditions still apply						
SPECIAL CONDITIONS (Grant funds cannot be expended until these conditions have been met. See Obligating Award for details) None						
AGENCY INFORMATION ADDRESS: Division of Homeland Security and Emergency Management PO Box 5750 JBER, AK 99505-5750 WEBSITE: http://ready.alaska.gov EMAIL: mva.grants@alaska.gov PHONE: 907-428-7000 FAX: 907-428-7009						
STATE PROJECT MANAGER Tiffany Peltier		PHONE (907) 428-7026	FAX (907) 428-7009	EMAIL tiffany.peltier@alaska.gov		
AGENCY APPROVAL NAME AND TITLE OF APPROVING AGENCY OFFICIAL William A. Dennis, Administrative Operations Mgr.				RECIPIENT ACCEPTANCE NAME AND TITLE OF AUTHORIZED RECIPIENT OFFICIAL Michael Brown, Borough Manager		
SIGNATURE OF APPROVING AGENCY OFFICIAL 				SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 		DATE 2-24-2023
FOR STATE USE ONLY GAE: 210002426 Division File Number: Date Returned:						

OR 23-032
 RS 23-042
 IM 23-080



Project Budget Details **2020 State Homeland Security Program** **Matanuska-Susitna Borough** **Reported Revision 2**

PBD #	Expense Category	Solution Area	Discipline		Budgeted Cost	PBD Amount Spent	PBD Balance
1	Training	Course: Dev,Del,Eval	Emergency Management	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled		Federal:	\$37,500.00	\$35,550.00	\$1,950.00
Item: Position Specific Training Description: Coordination and delivery of 3 position specific ICS courses. The courses approved are Finance Section Chief, Liaison Officer, and RESL or SITL Investment: 10. Training and Awareness							
2	Equipment	Inspect.Screen	Hazardous Materials	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled		Federal:	\$24,394.14	\$0.00	\$24,394.14
Item: UAV Description: Purchase, training, and deployment of a unmanned aerial vehicle. Note: sUAS must be operated either under a Section 333 Certificate of Waiver or Authorization (COA), or in accordance with 14 CFR 107. Investment: 05. Strengthen Whole Community Preparedness							
3	Training	Course: Dev,Del,Eval	Emergency Management	State:	\$0.00	\$0.00	\$0.00
<input type="checkbox"/> EHP		<input type="checkbox"/> Canceled		Federal:	\$5,548.84	\$0.00	\$5,548.84
Item: National CERT Association Conference Description: Travel, Lodging, and Per Diem costs for two to attend training courses at the National CERT Association Conference. Investment: 05. Strengthen Whole Community Preparedness							
					Adjusted Grant Total	Total PBD Allocations	Total Expenses
					State:	\$0.00	\$0.00
					Federal:	\$67,442.98	\$67,442.98
					Grand Total:	\$67,442.98	\$67,442.98
						\$35,550.00	\$31,892.98