

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET ON A \$7,442.50 ALASKA STATE DIVISION OF FORESTRY VOLUNTEER FIRE ASSISTANCE GRANT AND REQUESTING A RE-APPROPRIATION OF \$826.94 FROM THE SUTTON FIRE SERVICE AREA FISCAL YEAR 2018 OPERATING BUDGET, FUND 253, TO PROJECT NO. 20255, FUND 405, FOR FIRE HOSE AND SHIPPING.

AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

adopted without objection
6-5-18 (BOM)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator/Feather	MF	
	Finance Director	JS	
	Borough Attorney	MS	
	Borough Clerk	Sam	5/7/18

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 18-055 (2 pp)
Resolution Serial No. 18-035 (2 pp)

SUMMARY STATEMENT:

The borough has been notified that the Sutton Fire Service Area has been awarded a grant in the amount of \$7,442.50 from the Alaska State Division of Forestry, under the Volunteer Fire Assistance Program. The fire service area is required to provide matching funds in the amount of \$826.94 in order to comply with the conditions of the grant and to receive the grant. The grant funds will be used for fire hose and shipping.

RECOMMENDATION OF ADMINISTRATION:

The administration supports this grant and recommends approval of the attached legislation, which will accept and appropriate the grant and the re-appropriation of matching funds, and approves the scope of work and budget for the project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: May 15, 2018

REQUEST: Accepting, appropriating, and approving the scope of work and budget for a \$7,442.50 Alaska State Division of Forestry Volunteer Fire Assistance Grant and requesting a re-appropriation of \$826.94 from the Sutton Fire Service Area Fiscal Year 2018 Operating Budget, fund 253, to project no. 20255, fund 405 for fire hose and shipping.

ORIGINATOR: Otto Feather

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED \$ <u>8269.44</u>	FUNDING SOURCE <u>Grant, FSA 253 Sutton Oper Budget</u>
FROM ACCOUNT # <u>253.000.000.4XX.XXX</u>	PROJECT #
TO ACCOUNT # <u>405.000.000.3XX.XXX</u>	PROJECT # <u>20255</u>
VERIFIED BY: <u>Barbara Baump</u>	CERTIFIED BY:
DATE: <u>5/3/18</u>	DATE:

EXPENDITURES/REVENUES:		(Thousands of Dollars)				
OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>8.2</u>					
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REVENUE						
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FUNDING:		(Thousands of Dollars)				
General Fund						
State/Federal Funds	<u>7.4</u>					
Other	<u>.8</u>					
TOTAL	<u>8.2</u>					

POSITIONS:						
Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____
 DEPARTMENT: _____
 APPROVED BY: Chapman

Phone: _____
 Date: 5/3/18
 Date: _____

FIN/NM/FISCAL.NTE

IM No. 18-088
 Ordinance Serial No. 18-055
 Resolution Serial No. 18-035