

SUBJECT: REPORTING THE CONCLUSION OF CONTRACT FOR BID 23-001B, WITH ORION CONSTRUCTION, INC., FOR A FINAL CONTRACT AMOUNT OF \$1,515,647.40 FOR THE DESIGN BUILD EMERGENCY SERVICES FILL SITE - WARM STORAGE BUILDING PROJECT.

AGENDA OF: November 19, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 11/19/24 - *EMW*

AGENDA ACTION REQUESTED: For information only.

Route To	Signatures
Originator	<div>10/28/2024</div> <div>X D o n G i b b s</div> <div>Signed by: Donald Gibbs</div>
Project Management Division Manager	<div>10/28/2024</div> <div>X C o l e B r a n h a m</div> <div>Signed by: Cole Branham</div>
Public Works Director	<div>10/28/2024</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Finance Director	<div>10/28/2024</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>10/28/2024</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>10/29/2024</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: Mike Brown</div>
Borough Clerk	<div>10/29/2024</div> <div>X B r e n d a J . H e n r y f o r</div> <div>Signed by: Brenda Henry</div>

ATTACHMENT (S) : None

SUMMARY STATEMENT: Pursuant to Matanuska-Susitna Borough (MSB) code, 3.08-170(F), the following is a summary of Bid Solicitation 23-001B, Design Build Emergency Services Fill Site - Warm Storage Building.

The MSB entered into a contract with Orion Construction, Inc., on September 9, 2022, through AM 22-107, for Bid Solicitation 23-001B, Design Build Emergency Services Fill Site - Warm Storage Building. Funding was provided by the Alternate Fill Site Construction Development-FY18, 10185-6600-6601, Alternate Fill Site Construction Development-FY22, 10185-6600-6602, and Wasilla Lakes Fill Site Construction-FY15, 45279-6600-6601.

Six change orders were issued over the course of the contract.

Change Order One (1) was added on 6/12/23 for a credit of \$4,358.31 to remove driveway paving.

Change Order two (2) was added on 8/4/23 to revise scope of work to change well production requirements to 6.5 gallons per minute.

Change Order three (3) was added on 8/30/23 to extend contract completion date to 12/30/23 and add \$3,383.69 to install roof snow stops on the north side of building due to safety concerns.

Change Order four (4) was added on 10/13/23 for \$4,439.06 to increase well depth to 450 feet.

Change Order five (5) was added on 12/7/23, through AM 23-121, to extend contract completion date to 8/30/24 and add \$ 492.96 for eight overhead door remotes.

Change Order Six (6) was added on 4/11/24 for \$2,132.37 to add start stop button to fill pump control panel.

Original Contract Amount:		\$ 1,509,557.63
Change Order One:	\$ (4,358.31)	
Change Order Two:	\$ 0.00	
Change Order Three:	\$ 3,383.69	
Change Order Four:	\$ 4,439.06	
Change Order Five:	\$ 492.96	
Change Order Six:	\$ 2,132.37	
Change Order Totals:		\$ 6,089.77
Contract Total:		<u>\$ 1,515,647.40</u>

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: November 19, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED	FUNDING SOURCE
FROM ACCOUNT #	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: X	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other						
TOTAL						

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	X
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