

SUBJECT: APPROVING AN APPROPRIATION OF \$800,000 FROM THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE AND APPROVING THE SCOPE OF WORK AND BUDGET FOR A PROJECT TO PURCHASE A WILDLAND APPARATUS.

AGENDA OF: September 16, 2025

ASSEMBLY ACTION: Adopted without objection 10/07/25 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Casey Laughlin Signed by: Casey Laughlin
Emergency Services Director	 Recoverable Signature X Ken Barkley Signed by: Ken Barkley
Finance Director	 Recoverable Signature X Liesel Zanto for C H Signed by: Liesel W eiland 9 / 5 / 2 0 2 5
Borough Attorney	 Recoverable Signature X John Aschenbrenner for N . S . . Signed by: John Aschenbrenner 9 / 5 / 2 0 2 5
Borough Manager	 Recoverable Signature X Michael Brown Signed by: Mike Brown 9 / 5 / 2 0 2 5
Borough Clerk	 Recoverable Signature X Brenda J. Henry for Signed by: Brenda Henry 9 / 5 / 2 0 2 5

ATTACHMENT (S) : Ordinance Serial No. 25-110 (2 pp)
Resolution Serial No. 25-093 (2 pp)

SUMMARY STATEMENT:

The Central Mat-Su Fire Service Area has recently sold three fire apparatuses that were utilized, in part, for wildland fire response. Two squads were sold to DES, and one 4-wheel drive engine to West Lakes Fire. We received a total of \$500,000 from the sale of these apparatuses, of which the last of the payments were received this budget year.

The Central Mat-Su Fire Service Area is requesting a total of \$800,000.00 from their reserve account to purchase a new type

3/tactical tender wildland apparatus. The total is a combination of the \$500,000 income from the sales plus \$300,000 from their fund balance. This apparatus will be on a commercial 4-wheel drive chassis, seat three personnel, and carry between 1500 - 2000 gallons of water with a 500-gallon-per-minute, two-stage water pump, compressed air foam system, and pump and roll capability.

The truck will be housed at one of our staffed fire stations that currently does not have a wildland truck. It will be used for wildland incidents and accessing areas with difficult roads to better protect our community.

The Central Mat-Su Fire Service Area Board of Supervisors supports this request to utilize reserve funds to purchase this truck. This will get the truck delivered and in service sooner and at a lower cost than waiting until next fiscal year.

RECOMMENDATION OF ADMINISTRATION:

Approval of the attached legislation, which will approve an appropriation of \$800,000 from the Central Mat-Su Fire Service Area Fund Balance, Fund 250, and approve the scope of work and budget for project No. 45066, Fund 405, to purchase a wildland apparatus for the Central Mat-Su Fire Service Area.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 16, 2025

SUBJECT: Approving an appropriation of \$800,000 from the Central Mat-Su Fire Service Area fund balance and approving the scope of work and budget for a project to purchase a wildland apparatus.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$800,000	FUNDING SOURCE Central Mat-su FSA #130 Fund Balance
FROM ACCOUNT # 250.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 405.000.000 3xx.xxx	PROJECT # 45066
VERIFIED BY: X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	800.0					
TOTAL OPERATING	800.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	800.0					
TOTAL	800.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	X L i e s e l Z a n t o Signed by: L i e s e l Z a n t o
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