By: Borough Manager

Introduced: 09/04/18 Public Hearing: 09/18/18

Adopted: 09/18/18

## MATANUSKA-SUSITNA BOROUGH ORDINANCE SERIAL NO. 18-090

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REQUESTING A REALLOCATION OF \$1,050,000 FROM THE COMMUNITY DEVELOPMENT RECREATIONAL BOND, NINE TRAIL PROJECTS, FUND 440, PROJECT NOS. 15043 AND 15046; TO PROJECT NO. 15041, FUND 440, TO ALLOW FOR ADDITIONAL IMPROVEMENTS TO THE PALMER AND WASILLA POOLS PROJECT.

WHEREAS, in 2016, Ordinance Serial No. 16-085 was approved by the Assembly authorizing the issuance of general obligation bonds and for providing for the submission to the voters of the borough of a proposition ratifying the authorization of such bonds at the October 3, 2016, Borough regular election; and

WHEREAS, on October 4, 2016, voters ratified the authorization of such bonds; and

WHEREAS, the original scope of work for the pool projects was developed through a series of public meetings, user surveys, and user group input; and

WHEREAS, despite these efforts, after the recreational bonds passed, substantial public outcry developed as to the proposed scope of work for the pools; and

WHEREAS, the scope of work for the projects was therefore revised in attempt to address the public's concerns that were brought before the Assembly and at public meetings; and

WHEREAS, to meet the publics' decisions, the revised scope of work includes improvements to the locker room and staff and public areas; and

WHEREAS, funds are available to reallocate from the recreational bond nine trail projects, and

WHEREAS, no expenditures can be made until the scope of work and budget have been approved by the Assembly.

Project/ Account No.	Previously Approved Budgets	Reallocate	Amended Budgets
Wasilla Creek Head Project No. 15043. Bond 2017 Series A Appropriation	1001	(\$350,000)	\$150,000
Herning Trail Project No. 15043. Bond 2017 Series A Appropriation		(\$100,000)	\$150,000
Mat River Front No. Project No. 15043. Bond 2017 Series A Appropriation	1008	(\$100,000)	\$50,000
Brasil Springs Project No. 15043.1 Bond 2017 Series A Appropriation		(\$150,000)	\$0
Big Lake Trail Bric Project No. 15046.1 Bond 2017 Series A Appropriation	.001	(\$350 <b>,</b> 000)	\$900,000
Palmer and Wasilla Pool Improvement			

Palmer and Wasilla Pool Improvements Project No. 15041-1001 Bond 2017 Series A Appropriation

\$12,830,900

\$1,050,000

\$13,880,900

Total

\$15,130,900

\$0

\$15,130,900

BE IT ENACTED:

Section 1. <u>Classification</u>. This ordinance is a noncode ordinance.

Section 2. Reappropriation Source. The Assembly does hereby reallocate \$1,050,000 from Bond 2017 Series A, fund 440, project nos. 15043 and 15046. to project no. 15041, fund 440 to allow for the revised scope of work to the Palmer and Wasilla Pool Improvements.

Section 3.  $\underline{\text{Effective date}}$ . This ordinance shall take effect upon adoption.

ADOPTED by the Matanuska-Susitna Borough Assembly this 18 day of September, 2018.

VERN HALTER, Borough Mayor

ATTEST:

CONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

YES: Sykes, Beck, Mayfield, and Doty.

NO: McKee and Leonard