

SUBJECT: ACCEPTING AND APPROPRIATING \$461,648.07 FROM REVENUE REPLACEMENT FUNDING AND APPROVING THE SCOPE OF WORK AND BUDGET FOR 2022 WINDSTORM DISASTER FUNDING SHORTFALLS.

AGENDA OF: January 7, 2025

ASSEMBLY ACTION:

Adopted without objection 01/21/25 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	12/12/2024 X Pamela Graham Signed by: Pamela Graham
Department/Finance Director	12/16/2024 X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	12/17/2024 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	12/17/2024 X Michael Brown Signed by: Mike Brown
Borough Clerk	12/26/2024 X Lonnie McKechie Signed by: Lonnie McKechie

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 25-007 (2 pp)

Resolution Serial No. 25-006 (2 pp)

SUMMARY STATEMENT: The 2022 Windstorm Disaster has expenditures that FEMA and the State of Alaska will not cover under the disaster and must be covered by the Borough. Currently the shortfall exceeds \$500,000 and there are additional claims in excess of \$350,000 that are still pending a final determination.

The American Rescue Plan funding includes revenue recovery funding in the amount of \$461,648.07 that is obligated to borough services, this legislation will accept and appropriate that funding into the 2022 Windstorm Disaster project to offset a portion of those shortfalls. Any remaining shortfall will be covered by the reallocation of insurance proceeds.

RECOMMENDATION OF ADMINISTRATION: Approve Legislation as Presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: January 7, 2025

SUBJECT: ACCEPTING AND APPROPRIATING \$461,648.07 FROM REVENUE REPLACEMENT FUNDING AND APPROVING THE SCOPE OF WORK AND BUDGET FOR 2022 WINDSTORM DISASTER FUNDING SHORTFALLS.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$461,648.07	FUNDING SOURCE ARPA Funds
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 445.000.000 3xx.xxx	PROJECT # 55030
VERIFIED BY: X L i e s e l W e i l a n d S i g n e d b y : L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	461.7					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	461.7					
Other						
TOTAL	461.7					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	X C h e y e n n e H e i n d e l S i g n e d b y : C h e y e n n e H e i n d e l
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IM No. 25-017
Ordinance Serial No. 25-007
Resolution Serial No. 25-006