

SUBJECT: APPROVAL OF ADDITIONAL CHANGE ORDER AUTHORITY FOR CONTRACT 21-150B, WITH ROGER HICKEL CONTRACTING, INC., FOR THE CONSTRUCT HOUSTON MIDDLE SCHOOL PROJECT.

AGENDA OF: February 21, 2023

ASSEMBLY ACTION:

Approved under the consent agenda.
02/21/23
SP

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

MB

Route To:	Department/Individual	Initials	Remarks
	Originator	Butch Ehrmann	
	Project Management Division Manager	Alex Senta	
	Public Works Director	Tom Adams	
	Purchasing Officer	<i>[Signature]</i>	
	Finance Director	<i>[Signature]</i>	
	Borough Attorney	<i>[Signature]</i>	
	Borough Clerk	<i>[Signature]</i>	

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: The Matanuska-Susitna Borough (MSB) approved contract award 21-150B to Roger Hickel Contracting, Inc. in the amount of \$33,270,169.00, on June 1, 2021 with a final completion date of September 1, 2022, through AM 21-048.

In accordance with MSB 3.08.170 (c), and authorized adoption of AM No. 22-024 and AM No. 22-130 the contract completion dates changed to March 8th, 2023, for substantial completion and June 31, 2023, for final completion with change order authority, in the total amount, of \$2,362,636.56 added to the contract.

To aid the quick project closure/turnover during the Matanuska Susitna Borough School District (MSBSD) spring break period, we are

requesting additional change order authority, in the amount of \$350,000, to approve any unforeseen items that result in additional cost to the MSB. The ability to quickly resolve these items will help ensure that this project finishes on time, allowing the MSBSD to open the school to students for the fourth quarter of the 2022-2023 school year.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of the additional change order authority in the amount of \$350,000 for Roger Hickel Contracting, Inc., Contract 21-150B, Construct Houston Middle School.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 2/21/2023

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$350,000</u>	FUNDING SOURCE <u>SOA, Fund balance Insurance</u>
FROM ACCOUNT # <u>400.010.000 444.444</u>	PROJECT <u>40204</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Christa W. Luch</u>	CERTIFIED BY:
DATE: <u>2-9-23</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>350.0</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>350.0</u>					
TOTAL	<u>350.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE: