


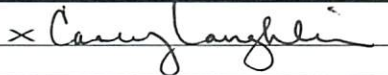
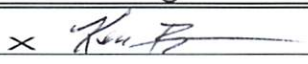
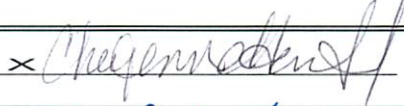


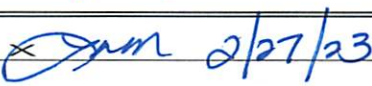

SUBJECT: AMENDING THE SCOPE OF WORK FOR THE CITY OF WASILLA'S BACKUP PSAP (PUBLIC SAFETY ANSWERING POINT) PROJECT.

AGENDA OF: March 7, 2023

Assembly Action:

Approved under the Consent
Agenda 3-7-23 

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To Department/Director	Signature	Comments
Originator	x 	
Emergency Services Director	x 	
Finance Director	x 	
Borough Attorney	x  for N.S.	
Borough Manager	x 	
Borough Clerk	x  2/27/23 	

ATTACHMENT (S) : Fiscal Note: YES X NO
Resolution Serial No. 23-016 (1 pp)

SUMMARY STATEMENT:

With Ordinance Serial No. 19-029, the Borough approved project 45283-2106 to reimburse the City of Wasilla for expenses related to the implementation of a backup PSAP (Public Safety Answering Point).

After the project funds had been allocated, Mat-Com's 9-1-1 vendor was bought out by Solacom which discontinued the MicroDATA system which they had been operating on. The City had no choice but to transition into a new solution which came in the form of 9-1-1 as a service. Due to this change, they no longer need to purchase the physical equipment as was the original scope of the project, but rather subscribe to four additional workstations as a service at the backup PSAP.

As the City of Wasilla has moved away from owning their own 911

hardware equipment and software for dispatch purposes and are now utilizing leased equipment, web hosted software, and IT professional services for managed 911 services, they are requesting that the funds from the Backup PSAP project be re-scoped to allow a reimbursement to them in the amount of \$105,686 for the payment of the described leased services for the period January 2023 through September 2026.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: March 7, 2023

SUBJECT: Amending the scope of work for the City of Wasilla's Backup PSAP (Public Safety Answering Point) Project.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$105,108.60</u>	FUNDING SOURCE <u>Miscellaneous Cap. Projects</u>
FROM ACCOUNT # <u>480.000.000 4xx.xxx</u>	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>[Signature]</u>	CERTIFIED BY:
DATE: <u>2-16-23</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>105.7</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>105.7</u>					
TOTAL	<u>105.7</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

[Signature]

2/16/23