

SUBJECT: Approve a supplemental appropriation of \$35,000 from the Point Mackenzie Special Service Area fund balance, Fund 292 to the Point Mackenzie Special Service Area fiscal year 2025 operating budget, Fund 292.

AGENDA OF: August 6, 2024

ASSEMBLY ACTION:

Adopted without objection. 08/20/24 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>7 / 2 4 / 2 0 2 4</div> <div>X D u s t i n S p i d a l</div> <div>D u s t i n S p i d a l</div> <div>S i g n e d b y : D u s t i n S p i d a l</div>
Department Director	<div>7 / 2 4 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>T o m A d a m s</div> <div>S i g n e d b y : T o m A d a m s</div>
Finance Director	<div>7 / 2 4 / 2 0 2 4</div> <div>X L i e s e l W e i l a n d f o r C H</div> <div>S i g n e d b y : L i e s e l W e i l a n d</div>
Borough Attorney	<div>7 / 2 5 / 2 0 2 4</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>7 / 2 6 / 2 0 2 4</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>7 / 2 6 / 2 0 2 4</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) : Ordinance Serial No. 24-075 (2pp)

SUMMARY STATEMENT: On May 21, 2024, the Assembly approved AM No. 24-058 awarding 24-142B to Big Dipper Construction for Knik Road Service Area 17, Zones 2 & 4 annual road maintenance. This contract included 5.65 road miles within the Point Mackenzie Special Service Area, Fund 292 at an annual cost for routine maintenance of \$70,930.00. The current fiscal year 2025 operating budget for road maintenance is \$36,400. To issue a fiscal year 2025 purchase order for the annual road maintenance for Point Mackenzie Special Service Area No. 69 roads, additional funding is required.

RECOMMENDATION OF ADMINISTRATION: Approve a supplemental appropriation of \$35,000 from Point Mackenzie Special Service Area

No. 69, Fund 292 to Point Mackenzie Special Service Area fiscal year 2025 operating budget to adequately fund the annual road maintenance of roads within the service area.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 6, 2024

SUBJECT: Approve a supplemental appropriation of \$35,000 from the Point Mackenzie Special Service Area fund balance, Fund 292 to the Point Mackenzie Special Service Area fiscal year 2025 operating budget.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$35,000	FUNDING SOURCE Fund 292
FROM ACCOUNT # 292 272.000	PROJECT
TO ACCOUNT: 292.000.000 4XX.XXX	PROJECT #
VERIFIED BY: X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		35.0				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		35.0				
TOTAL		35.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X L i e s e l W e i l a n d Signed by: L i e s e l W e i l a n d
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