SUBJECT: APPROVING AN APPROPRIATION OF \$200,000 FROM THE WEST LAKES FIRE SERVICE AREA FUND BALANCE TO THE CENTRAL MAT-SU FIRE SERVICE AREA FUND BALANCE FOR THE PURCHASE OF A USED FIRE ENGINE.

#### AGENDA OF: June 17, 2025

## ASSEMBLY ACTION:

Adopted without objection. 07/15/25 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures				
Originator	X Casey Laugh lin				
Emergency Services Director	X Ken Barkley Signed by: Kenneth Barkley	6 / 3 / 2 0 2 5			
Finance Director	X Cheyenne Heindel				
Borough Attorney	X Nicholas Spiropoulos	6 / 3 / 2 0 2 5			
Borough Manager	X Michael Brown Signed by: Mike Brown	_			
Borough Clerk	X Lonnie McKechnie	6 / 6 / 2 0 2 5			

**ATTACHMENT(S):** Ordinance Serial No. 25-080 (2 pp)

#### SUMMARY STATEMENT:

The Central Mat-Su Fire Service Area restructured how they were distributing apparatus at some of their stations to better utilize available apparatus and reduce fleet size. Due to that restructuring, a 2009 4-wheel drive Pierce Velocity Pumper fire engine became available for purchase by a neighboring department.

The West Lakes Fire Service Area offered to purchase the engine as they would benefit from its specialized capabilities. The size and capabilities of the engine will enhance their response capabilities and is a good fit for their department and

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needs. Purchasing the used engine is saving them considerable funds over ordering a new apparatus.

This was voted on and approved by each of the Fire Service Boards with the recommendation from the respective Fire Chiefs.

### RECOMMENDATION OF ADMINISTRATION:

Administration recommends approval of the attached legislation which will approve an appropriation of \$200,000 from the West Lakes Fire Service Area Fund Balance, Fund 249, to the Central Mat-Su Fire Service Area Fund Balance, Fund 250, for the purchase of a used fire engine.

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# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: June 17, 2025

SUBJECT: Approving an appropriation of \$200,000 from the West Lakes Fire Service Area fund balance to the Central Mat-Su Fire Service Area fund balance for the purchase of a used fire engine.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)			FISCAL IM	FISCAL IMPACT YES NO			
AMOUNT REQUESTED \$200,000			FUNDING S	FUNDING SOURCE West Lakes FSA Fund Balance			
FROM ACCOUNT # 249.000.000 4xx.xxx		PROJECT	PROJECT				
TO ACCOUNT: 250.000.000 3xx.xxx			PROJECT#	PROJECT #			
VERIFIED BY:  X LieselZa  Signed by: LieselV	n t o						
XPENDITURES/REVENUES:		(7	Thousands of Dollars)				
OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Personnel Services							
Travel							
Contractual							
Supplies							
Equipment							
Land/Structures							
Grants, Claims							
Miscellaneous		200.0					
TOTAL OPERATING		200.0					
CAPITAL							
REVENUE						<u> </u>	
INDING:			Thousands of Dollars				
General Fund							
State/Federal Funds							
Other		200.0					
TOTAL		200.0					
OSITIONS:							
Full-Time							
Part-Time						1	
Temporary NALYSIS: (Attach a separate)							

IM No. 25-144 Ordinance Serial No. 25-080