


**SUBJECT:** Approve The Amended Scope Of Work For Project No. 47500, Purchase Of Self Contained Bullet Cabinet Heater 2/Light Tower And Diagnostic Tool For Fleet Maintenance (50%) And A Tire Changer And A Rotary Lift, To Include The Purchase Of The Four Post Lift And Accessories For The Four Post Lift, Project No. 47500.


**AGENDA OF:** April 3, 2018

**Assembly Action:**

*Approved Under the Consent Agenda 4-3-18* 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator	HM	
	Public Works Director	<i>TDR</i>	15 MAR 18
	Finance Director	<i>CF</i>	
	Borough Attorney	<i>AB</i>	
	Borough Clerk	<i>JMK</i>	3/23/18 

**ATTACHMENT (S) :** Fiscal Note: YES ☒ NO ☐  
Resolution Serial No. 18-014 (3 pp)

**SUMMARY STATEMENT:** The Fiscal Year 2016 Capital Project Budget included \$45,000 in Operations & Maintenance funds for the purchase of Self Contained Bullet Cabinet Heater 2/Light Tower, Project No. 47500, \$3,250 in Operations & Maintenance funds for the purchase of Diagnostic Tool for Fleet Maintenance (50%), Project No. 47500, \$8,000 in Operations & Maintenance funds for the purchase of a Tire Changer, Project No. 47500, \$9,000 in Operations & Maintenance funds for the purchase of a Rotary Lift, Project No. 47500.

Operations & Maintenance received an estimate of \$10,339 for the purchase of the Four Post Lift and accessories for the Four Post Lift.

The Operations & Maintenance Division would like to amend the scope of work for the Self Contained Bullet Cabinet Heater 2/Light Tower and Diagnostic Tool for Fleet Maintenance (50%) and a Tire Changer and a Rotary Lift, to include the Purchase of the Four Post Lift and accessories for the Four Post Lift, Project No. 47500.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: April 03, 2018

**SUBJECT:** Approve the Amended Scope of Work for Project No. 47500, Purchase of Self Contained Bullet Cabinet Heater 2/Light Tower and Diagnostic Tool for Fleet Maintenance (50%) and a Tire Changer and a Rotary Lift, to Include the Purchase of the Four Post Lift and Accessories for the Four Post Lift, Project No. 47500.

**ORIGINATOR:** Dept. of Public Works, Operations & Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED <b>\$10,339</b>	FUNDING SOURCE <b>Ad Budget Approp</b>
FROM ACCOUNT # 480.000.000.464.000	PROJECT # 47500.1800.1807/ 47500.1800.1809/47500.1800.1810 47500.1800.1811/47500.1800.1812
TO ACCOUNT: N/A	PROJECT # N/A
VERIFIED BY: <i>Burbauc/Garmon</i>	CERTIFIED BY:
DATE: <b>3/20/18</b>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY18	FY19	FY20	FY21	FY22	FY23
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<b>10.3</b>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<b>10.3</b>					
TOTAL	<b>10.3</b>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE:

*Chapman Duml*

**3/20/18**