




SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$75,000 FROM THE LAND AND RESOURCE DIVISION 2025 OPERATING BUDGET TO PROJECT 47031 LAND AND RESOURCE MANAGEMENT, AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET, FOR MATERIAL SITE DEVELOPMENT/RECLAMATION.

AGENDA OF: May 20, 2025

ASSEMBLY ACTION: Adopted without objection 06/03/25 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Joe Metzger Signed by: Joe Metzger 5/7/2025
Department Director	X Jillian Morrissey Signed by: Jillian Morrissey 5/8/2025
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel 5/8/2025
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 5/8/2025
Borough Manager	X Michael Brown Signed by: Mike Brown 5/8/2025
Borough Clerk	 Recoverable Signature X Lonnie McKechie Signed by: Lonnie McKechie

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 25-069 (2 pp)

Resolution Serial No. 25-053 (2 pp)

SUMMARY STATEMENT: The cost for material site development and reclamation exceeds funds currently available in a project fund. Funding requests the past two years have been cut. The funds being moved were originally designated for online land sales expenses and are not needed due to the change in direction for these sales by the Assembly.


RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 20, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$75,000	FUNDING SOURCE FY25 Land Management Operating Budget
FROM ACCOUNT # 203.170.141/145 4xx.xxx	PROJECT
TO ACCOUNT: 480.000.000 3xx.xxx	PROJECT # 47031
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel Willand	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	75.0					
TOTAL OPERATING	75.0					

CAPITAL						
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	75.0					
TOTAL	75.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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(insert your legislative numbers here. See Legislation Writing Tips & Tricks for example)