

SUBJECT: ACCEPTING AND APPROPRIATING A \$50,000 DONATION FROM THE MATSU TRAILS AND PARKS FOUNDATION, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE LAZY MOUNTAIN TRAILHEAD PARKING IMPROVEMENTS.

AGENDA OF: April 5, 2022

ASSEMBLY ACTION:

Adopted without objection

4-19-22

(Signature)

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

MB

Route To:	Department/Individual	Initials	Remarks
	Originator-P. Graham	PG	
	Finance Director	CK	
	Borough Attorney	AS	
	Borough Clerk	mm 3/28/22	(Signature)

ATTACHMENT (S) : Fiscal Note: YES ☒ NO ☐

Letter of Donation (1 pp)

Ordinance Serial No. 22-048 (2 pp)

Resolution Serial No. 22-038 (2 pp)

SUMMARY STATEMENT:

Through an agreement with the Lazy Mountain Community Council the Mat Su Trails and Parks Foundation have provided a donation of \$50,000 toward the improvements at the Lazy Mountain Trailhead parking lot. This funding will be combined with borough funding and used to upgrade the Lazy Mountain Trailhead Parking Lot by installing a paved turnaround, a vaulted single CXT restroom, an electronic gate, and illumination.

RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 5, 2022

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ORIGINATOR: Pamela Graham, Grants Coordinator

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 50,000</u>	FUNDING SOURCE <u>Donation</u>
FROM ACCOUNT #	PROJECT
TO ACCOUNT: <u>440.000.000 3xx.yyy</u>	PROJECT # <u>15040</u>
VERIFIED BY: <u>Yvonne Winkler</u>	CERTIFIED BY:
DATE: <u>3-23-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>50.0</u>				
TOTAL		<u>50.0</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

DEPARTMENT:

APPROVED BY:

Cherrie Hendel

PHONE:

DATE:

DATE:

3/23/2022



The Trails and Parks Resource for a Healthy Community in the Mat-Su Valley



Accessible • Wild • World-Class

3-22-2022

Matanuska-Susitna Borough
350 E. Dahlia Avenue
Palmer, AK 99645
ATTN: Pamela Graham, Grants Coordinator

Dear Ms. Graham,

I am writing to notify you that the Mat-Su Trails and Parks Foundation has released \$50,000 (check #2340) to the Mat-Su Borough in order to make infrastructure improvements to the Lazy Mountain Trailhead.

These funds were provided by Lazy Mountain's Community Council's CAP funds and the Motion to allocate these funds was made by community members on 4/8/2021.

We are looking forward to the new improvements to be made at such a popular recreational destination.

Please let me know if you have further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Wes Hoskins".

Wes Hoskins
Executive Director
907-746-8757
whoskins@matsutrails.org