


SUBJECT: Approve Utility Relocation Costs Of \$116,257.31 To Matanuska Telephone Association, Inc For Ryan's Creek Drive Improvements, Project No. 30043






AGENDA OF: August 7, 2018

ASSEMBLY ACTION:

Approved Under The Consent
Agenda 8-7-18 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator	HM 	8/7/18
	Public Works Director		17 July 18
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: On December 5, 2017 the assembly approved the Road Service Area Maintenance and Improvements List with AM 17-111. Included in the Road Service Area Maintenance and Improvements List - Summer 2018 was the Ryan's Creek Improvements, Project 30043.

An estimate was received from Matanuska Telephone Association, Inc for relocation of the telephone utilities in the amount of \$116,257.31. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$116,257.31 to Matanuska Telephone Association, Inc for Ryan's Creek Improvements, Project No. 30043

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 7, 2018

SUBJECT: Approve Utility Relocation Costs Of \$116,257.31 To Matanuska Telephone Association, Inc For Ryan's Creek Improvements, Project No. 30043

ORIGINATOR: Dept. of Public Works, Operations and Maintenance

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$116,257.31</u>	FUNDING SOURCE <u>Big LK RSA #277 Budget Approp</u>
FROM ACCOUNT # <u>410.000.000.4XX.XXX</u>	PROJECT # 30043.6600.6685
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Gabriela Saenz</u>	CERTIFIED BY:
DATE: <u>7/19/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>116</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		<u>116</u>				
TOTAL		<u>116</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: Chesapeake Herald DATE: 7/19/18
 APPROVED BY: _____ DATE: _____