

NON-CODE ORDINANCE

Sponsored By: Borough Manager
Introduced: 05/15/18
Public Hearing: 06/05/15
Adopted: 06/05/18

**MATANUSKA-SUSITNA BOROUGH
ORDINANCE SERIAL NO. 18-032**

AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY EXTENDING
THE TIME LIMIT FOR COMPLETION OF BOROUGH CAPITAL PROJECTS.

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2006, and ending June 30, 2007, by adoption of Ordinance Serial No. 06-006; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2007, and ending June 30, 2008, by adoption of Ordinance Serial No. 07-007; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2008, and ending June 30, 2009, by adoption of Ordinance Serial No. 08-008; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2009, and ending June 30, 2010, by adoption of Ordinance Serial No. 09-009; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions

for the fiscal year beginning July 1, 2010, and ending June 30, 2011, by adoption of Ordinance Serial No. 10-010; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2011, and ending June 30, 2012, by adoption of Ordinance Serial No. 11-011; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2012, and ending June 30, 2013, by adoption of Ordinance Serial No. 12-012; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2013, and ending June 30, 2014, by adoption of Ordinance Serial No. 13-013; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2014, and ending June 30, 2015, by adoption of Ordinance Serial No. 14-014; and

WHEREAS, the Assembly appropriated monies from the central treasury and established the rate of levy for all Borough functions for the fiscal year beginning July 1, 2015, and ending June 30, 2016, by adoption of Ordinance Serial No. 15-015; and

WHEREAS, Ordinance Serial No. 06-006(AM), Ordinance Serial No. 07-007, Ordinance Serial No. 08-008, Ordinance Serial

No. 09-009, Ordinance Serial No. 10-010, Ordinance Serial No. 11-011, Ordinance Serial No. 012-012, Ordinance Serial No. 013-013, Ordinance Serial No. 014-014, and Ordinance Serial No. 015-015 stated that capital fund appropriations should revert back to the originating fund once the project has been completed or 36 months, whichever is sooner; and

WHEREAS, \$300,000 for South Central Rail Corridor for grant matching was appropriated through the capital projects fiscal year 2007 listing, or through subsequent legislation; and

WHEREAS, \$175,000 grant match for Lake Louise emergency response facility was appropriated through the capital projects fiscal year 2008 listing, or through subsequent legislation; and

WHEREAS, \$28,500 for Trail Survey Pool and \$125,000 for fish passage project management was appropriated through the capital projects fiscal year 2009 listing, or through subsequent legislation; and

WHEREAS, \$28,168 for Sunshine Creek access improvements and \$35,000 for West Big Lake access was appropriated through the capital projects fiscal year 2010 listing, or through subsequent legislation; and

WHEREAS, \$35,000 for Big Lake boat launch parking lot expansion; \$350,000 for trail improvements; \$40,000 for underground storage tank fund; \$180,000 for a response vehicle; and \$381,300 for construction, furniture, fixtures, and equipment

for Station 6-2, was appropriated through the capital projects fiscal year 2011 listing, or through subsequent legislation; and

WHEREAS, \$300,000 for Mat-Su Fish Passage 2020 year 3; \$127,046 for Caswell and Lucille Creeks; \$165,954 for Mat-Su Fish Passage 2020 year 4; \$48,000 for Trapper Creek Library Americans with Disabilities Act access, signage & parking lot improvements; \$200,000 for road rights-of-way acquisition; \$10,000 for underground storage tank; \$35,000 for Greater Talkeetna Road Service Area including dust control match transfers; \$20,465 for electrical upgrades for transfer sites; \$270,467 for residential scale at Central Landfill repair and study; \$23,739 for Emergency Medical Services patient care report computers; \$75,000 for simulation lab training equipment for Central Ambulance; \$252,000 for multiple stations facility upgrades and improvements; \$72,000 for apparatus mobile data terminals; \$1,500,000 for construction, furniture, fixtures, and equipment for Station 6-2; and \$75,000 for tanker replacement for Talkeetna Fire Service Area was appropriated through the capital projects fiscal year 2012 listing, or through subsequent legislation; and

WHEREAS, \$81,949 for Mat-Su Fish Passage 2020 year 4; \$150,000 for trail repairs, maintenance, and construction; \$125,000 for trail survey; \$125,000 for municipal entitlement survey; \$75,000 for five year disposal plan for Community Development; \$95,000 for Dorothy Swanda Jones Building Annex evaluation, design and

construction; \$25,000 for North Colony Road Service Area, including dust control match transfers; \$30,000 for fencing for Solid Waste; \$26,078 for electrical upgrades at transfer sites; \$1,120 residential scale at Central Landfill repair and study; \$500,000 for E-911 parcel spatial data acquisition; \$15,000 for fitness equipment for West Lakes Fire Service Area; \$75,000 for site work and landscaping at various fire stations; \$201,044 construction, furniture, fixtures, and equipment for Station 6-2; and \$120,000 for firehose at the Wasilla-Lakes Fire Service Area was appropriated through the capital projects fiscal year 2013 listing, or through subsequent legislation; and

WHEREAS, \$82,100 for financial system enhancements; \$125,000 for trail survey; \$35,000 for Sunshine Creek access improvements; \$125,000 municipal entitlement survey; \$100,000 for land for septage facility; \$742,500 for Midway Road Service Area; \$6,000 for North Colony Road Service Area; \$30,500 for Alpine Road Service Area (road service areas include dust control match transfers); \$75,000 for land for future fire station; \$150,000 building and property improvements for West Lakes Fire Service Area; \$100,000 for self-contained breathing apparatus; \$1,825,673 for construction, furniture, fixtures, and equipment for Station 6-2; \$50,000 for compressed air foam system truck for Butte Fire Service Area; \$600,000 for fire engine and equipment for Greater Palmer Fire Service Area; and \$100,000 business development and marketing

plan for the Port was appropriated through the capital projects fiscal year 2014 listing, or through subsequent legislation; and

WHEREAS, \$65,000 for recreation facility highway signage; \$26,558 for Mat-Su Fish Passage 2020 year 4; \$29,133 for Regional Aviation System Plan Study, Phase II; \$125,000 municipal entitlement survey; \$1,012,500 for Midway Road Service Area; \$92,100 for Caswell Lakes Road Service Area; \$337,150 for Big Lake Road Service Area; \$7,000 for North Colony Road Service Area; \$710,300 for Meadow Lakes Road Service Area; \$613,750 for Gold Trails Road Service Area; \$17,380 for Alpine Road Service Area, which includes dust control match transfers; \$100,000 for stormwater projects; \$251,398 for Jim Creek recreational Area, Phase 1 - Design and User Group; \$175,000 for Mat-Su Ski Club trail construction; \$123,505 for Parks and Recreation shop upgrades; \$50,000 for business license/permit system; \$100,000 for transportation planning regional coordination between the Borough, State & cities; \$75,000 for residential scale at Central Landfill repair and study; \$50,000 for Lake Louise patient transport vehicle and equipment; \$600,000 for fill site construction; \$180,000 for command and support vehicles replacement; \$300,000 for furniture, fixtures and equipment at multiple stations; and \$16,300 for construction, furniture, fixtures, and equipment for Station 6-2 was appropriated through the capital projects fiscal year 2015 listing, or through subsequent legislation; and

WHEREAS, \$235,000 for Jim Creek recreation improvement and park equipment; \$160,000 for Human Services community grant match; \$164,461 for fiscal year grant match; \$25,539 for Mat-Su Fish Passage 2020 year 4; \$100,000 for municipal entitlement land survey; \$775,500 for Midway Road Service Area; \$42,200 for Caswell Lakes Road Service Area; \$5,375 for Lazy Mountain Road Service Area; \$188,900 for Greater Willow Road Service Area; \$223,930 for Big Lake Road Service Area; \$436,310 for Bogard Road Service Area; \$620,7500 for Meadow Lakes Road Service Area; \$418,090 for Gold Trails Road Service Area (road service areas include dust control match transfers); \$40,000 for Alcantra field repair; \$25,000 for Trapper Creek Library remote capabilities for controls; \$45,000 for self-contained bullet cabinet heater; \$6,500 for diagnostic tool for fleet maintenance; \$8,000 for tire changer; \$9,000 for rotary lift; \$200,000 for replacement of the main elevator in the Dorothy Swanda Jones Building; \$54,922 for Landfill fencing; \$500,000 for personal protective equipment for ambulance staff; \$6,000 for overnight off-road rescue equipment and \$70,000 for response vehicle for Water Rescue; \$50,000 for vehicle and fire apparatus repair and \$25,000 for self-contained breathing apparatus bottles for West Lakes Fire Service Area; \$800,000 for fire engine and related equipment; \$180,000 for command and support vehicle replacements; \$80,000 for seal coating and striping multiple stations; \$160,000 for communications equipment for

apparatus vehicles; \$255,000 for self-contained breathing apparatus bottles and test unit; \$170,000 for training complex equipment; and \$120,000 for rehab and refurbish command vehicles and support vehicles for Central Mat-Su Fire Service Area; \$20,169 for construction, furniture, fixtures, and equipment for Station 6-2; \$27,000 for outdoor cold storage facility; \$50,000 for turnout gear replacement; and \$30,000 for turnout gear storage rack for Butte Fire Service Area was appropriated through the capital projects fiscal year 2016 listing, or through subsequent legislation; and

WHEREAS, these projects have not been completed and the funds are still required.

BE IT ENACTED:

Section 1. Classification. This Ordinance is a non-code ordinance.

Section 2. Extension of Time. The Assembly hereby approves the extension of time for the completion of the Borough buildings repair, improvements and construction, tourism infrastructure, right-of-way acquisitions, municipal land entitlement surveys, emergency services buildings and equipment projects, solid waste and transfer site projects, park and trail improvements, recreation projects, library and pool improvements, financial system enhancements, fire service and road service area projects, dust control match transfers, fish passage management,

underground storage tank fund, Federal Highway Administration grant match funding for the South Central rail corridor, waste water facility, stormwater projects, water quality protection, transportation planning projects, business license and permit systems, wetlands program, aerial imagery, ice rink evaluation, fiscal year 2016 grant match, and port marketing and development projects to June 30, 2019.

Section 3. Effective Date. This ordinance shall take effect upon adoption.

ADOPTED by the Matanuska-Susitna Borough Assembly this
5 day of June, 2018.



VERN HALTER, Borough Mayor

ATTEST:



LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Sykes, McKee, Leonard, Mayfield, Doty, and
Kowalke