

SUBJECT: Appropriation of \$80,000 from Lazy Mountain Road Service Area No. 19 fund balance, Fund 275, to Fund 410, Project No. 30041, for Lazy Mountain Road Service Area No. 19 Road Service Area Maintenance and Improvements.

AGENDA OF: May 15, 2018

ASSEMBLY ACTION:

Adopted without objection
6-5-18 *(Signature)*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *(Signature)*

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>(Signature)</i>	
	Public Works Director	<i>TID</i>	24 APR 18
	Finance Director	<i>(Signature)</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>(Signature)</i>	5/7/18 <i>(Signature)</i>

ATTACHMENT (S) : Fiscal Note: YES X NO _____
Ordinance Serial No. 18-046 (2pp)
Road Service Area Maintenance & Improvements list
for RSA 19, approved with AM 17-111, (1pp)

SUMMARY STATEMENT: The Public Works Department would like to ensure adequate funding for all items on the approved Road Service Area Maintenance & Improvements list and support as many future projects as possible. Funds from the Road Service Area No. 19 fund balance can be used for this purpose. To fund these projects, the Public Works Department would like to transfer \$80,000 from the Lazy Mountain Road Service Area No. 19 fund balance, Fund 275, to Project No. 30041, Fund 410 for Lazy Mountain Road Service Area No. 19 Road Service Area Maintenance and Improvements list.

RECOMMENDATION OF ADMINISTRATION: Approve an appropriation of \$80,000 from Lazy Mountain Road Service Area No. 19 fund balance, Fund 275, to Fund 410, Project No. 30041, for Lazy Mountain Road Service Area No. 19 Road Service Area Maintenance and Improvements.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: May 15, 2018

SUBJECT: Appropriation of \$80,000 from Lazy Mountain Road Service Area No. 19 fund balance, Fund 275, to Fund 410, Project No. 30041, for Lazy Mountain Road Service Area No. 19 Road Service Area Maintenance and Improvements project list.

ORIGINATOR: Jennifer Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$80,000	FUNDING SOURCE RSA FUND BALANCE
FROM ACCOUNT # 275.000.000.4xx.xx	PROJECT #
TO ACCOUNT: 410.000.000.3xx.xxx	PROJECT # 30041
VERIFIED BY: <i>Barbara Baumgart</i>	CERTIFIED BY:
DATE: 5/1/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	80					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	80					
TOTAL	80					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: *The estimated remaining amount in fund balance, Fund 275 is \$52,553 with this appropriation, if adopted.

PREPARED BY: *Chesenne Hurd* PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: _____ DATE: 5/2/18

**MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT
2018 ROAD SERVICE AREA MAINTENANCE & IMPROVEMENTS
ACCOUNT # 30041**

**ROAD SERVICE AREA #19
LAZY MOUNTAIN**

ASSEMBLY: Dist. 1 Jim Sykes
RSA SUPER: Will Barickman
RSA PRIMARY: Raymond Cordes
RSA ALT: Vacant
RSA ALT: Vacant

APPROX AVAILABLE FUNDING \$74,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	DUST CONTROL	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	RECONDITION ROADS	\$50,000	\$50,000				YES
TOTAL FUNDED			\$50,000	\$50,000	\$0	\$0		
2	Diana Ave (.13) Jupiter Ave. (.63)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$300,000	\$300,000	FUNDING NOT AVAILABLE			NO
3	Koppenburg Rd	Upgrade last 1,000 ft	\$100,000	\$100,000	FUNDING NOT AVAILABLE			NO
4	McKenzie Dr (.49) Harding Dr (.49)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$400,000	\$400,000	FUNDING NOT AVAILABLE			NO
5	Slumber Dr. (.30)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$150,000	\$150,000	FUNDING NOT AVAILABLE			NO
TOTAL UNFUNDED			\$950,000	\$950,000				

IN 18-078
OR 18-046

AM No. 17-111